

**2019 Government Facilities - Fire and Emergency Services**

As of February 28, 2019

| <b>Project</b>                               | <b>2019 Original<br/>Budget</b> | <b>PY Budget<br/>Carryforward</b> | <b>CY Budget<br/>Adjustments</b> | <b>Final<br/>2019 Budget</b> | <b>CY Paid<br/>to Date</b> | <b>Committed/<br/>Under Contract</b> | <b>Earmarked for<br/>Future Years</b> | <b>Uncommitted<br/>Budget Remaining</b> | <b>Year Project Started</b> | <b>Status</b> |
|--|---------------------------------|-----------------------------------|----------------------------------|------------------------------|----------------------------|--------------------------------------|---------------------------------------|---|-----------------------------|---------------|
| Fire Station 6 Basement Upgrades             |                                 | 290,818.00                        |                                  | 290,818.00                   |                            |                                      |                                       | 290,818.00                              |                             |               |
| Station 1 Asphalt Repairs                    | 375,000.00                      |                                   |                                  | 375,000.00                   |                            |                                      |                                       | 375,000.00                              |                             |               |
| Station 2 - Space Analysis/conceptual design | 25,000.00                       |                                   |                                  | 25,000.00                    |                            |                                      |                                       | 25,000.00                               |                             |               |
|  | 400,000.00                      | 290,818.00                        | 0.00                             | 690,818.00                   | 0.00                       | 0.00                                 | 0.00                                  | 690,818.00                              |                             |               |