



DOWNTOWN LIBRARY
 610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

NORTH PARTNER LIBRARY
 10 VAN BUREN ST. | RAPID CITY, SD 57701 | 605.716.4098

RAPIDCITYLIBRARY.ORG



Date: March 11, 2019
 To: Rapid City Public Library Board
 From: Faye Bice, Finance Committee
 Re: 2019 Board Funds Budget

Date: March 11, 2019
 To: Faye Bice, Finance Committee
 From: Terri Davis, Director
 Re: 2019 Board Funds Budget

Motion: Move to approve the revised 2019 Board Funds budget.

Background: As originally presented in early 2018, the 2019 Board Funds budget totaled \$77,050. Because of a revised County allocation, planned expenditures were shifted from the Board Funds to the County budget, and the Board Funds budget as ultimately approved totaled \$68,566.

However, based on conversations with the City Finance Office, the Board’s approved 2019 Board Funds budget needs to total the same amount as originally approved. The following recommendation for a revised 2019 Board Funds budget is based on that direction:

		2018 Board Funds Approved	2019 Board Funds Proposed
4118	Temporary Wages	\$ 32,425	
4120	Social Security	\$ 2,165	
4121	Medicare	\$ 506	
4223	Consultant Services		\$ 1,651
4244	Lease/Purchases	\$ 14,678	
4252	Repair-Structures		\$ 32,499
4253	Repair-Equipment	\$ 9,800	
4270	Travel & Training		\$ 900
4320	Buildings & Structures	\$ 5,435	\$ 20,000
4530	Refund or Reimbursement	\$ 22,000	\$ 22,000
		\$ 87,009	\$ 77,050