

## Garner Robin

---

**To:** Garner Robin  
**Subject:** FW: Next L&F Agenda  
**Attachments:** OneHeart\_Fitzgerald Funding\_03052019.pdf; Mother Sheet\_Feb projection.pdf; 2019-2021 Vision Fund Projects\_PROJECTIONS.pdf

-----Original Message-----

From: Sumption Pauline  
Sent: Tuesday, March 05, 2019 1:50 PM  
To: Laurenti Steve  
Subject: RE: Next L&F Agenda

Under this plan, both projects are fully funded and both Vision and CIP still maintain their \$1 million reserve. Funding could be sped up over time depending on the sales tax money that comes in, other revenue sources or from projects that come in under budget (I know the Community Health Mental Health Pod bid is a few hundred thousand under). This actually gives Fitzgerald \$1.3 million more over the first two years but then they would have to wait until 2023/2024 to finish the projects unless we have additional monies available as the years progress. This plan would also take away from other "government facility" projects in those last two years but Fitz is still a government facility so it's do-able.

I know I mentioned it last night but wanted to reiterate that the OneHeart Campus that we would be helping to purchase, would be a City asset. We could write up a lease agreement with RCCI that states we have a lease for x number of years and at the end of that time, we could surplus it and give it to them (like we did the stage for Summer Nights during the 2017 Vision process) or we could continue to lease. There could also be a clause that if they ever quit operating the facility as OneHeart, the property would revert back to the City. Long story short, we pay \$5 million and immediately have an asset that is worth \$16 million - and there are multiple ways in which we can write the agreement to protect the City's investment.

Let me know your thoughts.

Pauline

-----Original Message-----

From: Laurenti Steve  
Sent: Friday, February 22, 2019 1:14 PM  
To: Lunde-Roduner Stacy <Stacy.Lunde-Roduner@rcgov.org>  
Cc: Lewis Chad <Chad.Lewis@rcgov.org>; Salamun Jason <Jason.Salamun@rcgov.org>  
Subject: Next L&F Agenda

Please add on next L&F meeting agenda: Funding remaining Vision request for Fitzgerald Field (City owned property) using undesignated CIP funds. Thinking we can have Finance Office attach related funding availability from CIP fund to this item.

Thanks,

Steve Laurenti  
Ward 2 Alderman  
City of Rapid City, SD  
steve.laurenti@rcgov.org