

ORDINANCE #6312

Supplemental Appropriation No. #1 for 2019

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2019, and are in addition to those appropriated by Ordinance #6281:

SECTION II. Governmental Funds

COMMUNITY DEVELOPMENT:

0101-0204 Development Service Center			
4220 Professional Services			
	4223 Consultant Services	10,800.00	
	4225 Other Professional Services	<u>30,794.40</u>	\$41,594.40
0101-0706 Transportation Planning			
4220 Professional Services			
	4223 Consultant Services	356,443.85	
4250 Repairs & Maintenance			
	4259 Repair - Miscellaneous	<u>5,000.00</u>	\$361,443.85
0101-0707 Historic Preservation			
4220 Professional Services			
	4223 Consultant Services	12,000.00	
4500 Other Expenditures			
	4581 Historical Preservation	<u>16,509.09</u>	\$28,509.09
0101-0708 Air Quality			
4240 Rentals			
	4244 Lease/Purchases	(7,500.00)	
4300 Capital Outlay			
	4360 Machinery & Automated Equipment	<u>23,800.00</u>	\$16,300.00
TOTAL COMMUNITY DEVELOPMENT			\$447,847.34

ADMINISTRATION:

0101-6064 Journey Museum			
4500 Other Expenditures			
	4606 Journey Museum Subsidy		<u>\$25,631.02</u>
TOTAL ADMINISTRATION			\$25,631.02

CULTURE & RECREATION:

0101-0610 Library - Rural			
4300 Capital Outlay			
	4345 Electronic Resources		<u>\$8,484.00</u>
TOTAL CULTURE & RECREATION			<u>\$8,484.00</u>

TOTAL GOVERNMENT FUNDS **\$481,962.36**

Means of Financing: **Government Funds**

Means of Financing All Government Funds	General Fund 0101	Totals
Undesignated Cash	\$149,356.03	\$149,356.03
Intergovernmental Revenue	\$332,606.33	\$332,606.33
Total Means of Financing	\$481,962.36	\$481,962.36
Total Uses of 2018 Budget	\$481,962.36	\$481,962.36

SECTION III. Summary of Supplemental Appropriation:

Governmental Funds	\$481,962.36
Enterprise Funds	<u>\$0.00</u>
	\$481,962.36

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: March 4, 2019
Second Reading: March 18, 2019
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO.1 FOR 2019

1. Development Service Center – Increase \$41,594.40 for project carry forward (Undesignated Cash – General Fund)
2. Transportation Planning – Increase \$361,443.85 for project carry forward (Undesignated Cash (\$65,204.61) – General Fund; Intergovernmental Revenue (\$296,203.24) – General Fund)
3. Historic Preservation – Increase \$28,509.09 for project carry forward (Undesignated Cash (\$12,000.00) – General Fund; Intergovernmental Revenue (\$16,509.09) – General Fund)
4. Air Quality – Increase \$16,300.00 for vehicle purchase (Undesignated Cash (\$4,890.00) – General Fund; Intergovernmental Revenue (\$11,410.00) – General Fund)
5. Journey Museum – Increase \$25,631.02 for 2018 budget balance (Undesignated Cash – General Fund)
6. Library – Rural – Increase \$8,484.00 for additional funding provided by Pennington County for 2019 (Intergovernmental Revenue – General Fund)