### 2018 DCA

As of December 31, 2018

<table>
<thead>
<tr>
<th>Project</th>
<th>2018 Original Budget</th>
<th>PY Budget Carryforward</th>
<th>CY Budget Adjustments</th>
<th>Final 2018 Budget</th>
<th>CY Paid to Date</th>
<th>Committed/ Under Contract</th>
<th>Earmarked for Future Years</th>
<th>Uncommitted Balance Remaining</th>
<th>Year Project Started</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>DCA Charges</td>
<td>1,471,774.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,471,774.00</td>
<td>1,471,782.00</td>
<td>0.00</td>
<td>0.00</td>
<td>(8.00)</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>