



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Finance Office Department

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February 15, 2019

To: Capital Improvements Committee
From: Tracy Davis, Deputy Finance Officer

Re: Carryforward from 2018

Below are the carry forward amounts and projects from 2018 for your approval. The total amount is \$21,005,645.00

Streets, Drainage, & MIP		18,316,840.00
Fire Vehicles		373,924.00
Parks & Recreation		1,061,494.00
Contingency	66,132.00	
Parkland Acquisition	996.00	
Cemetery Improvements	133,913.00	
Mako Sica Trail & Connection to WDT	293,000.00	
Robbinsdale Park Improvements	134,776.00	
West Memorial Park Improvements	253,641.00	
Omaha St Irrigation E Blvd to Maple St	25,277.00	
West Chicago Street Project (landscaping)	43,760.00	
W Omaha Utilities	73,027.00	
Bridge Improvement Program	24,972.00	
Bike Path Improvements - W Omaha Drainage	12,000.00	
Government Facilities		857,620.00
Roof Replacement Projects	184,450.00	
Police-Public Area Video Surveillance Equipment	100,000.00	
Fire Station 6 - Basement Upgrades	290,818.00	
Cemetery Road Paving & Irrigation	115,312.00	
Fire Suppression at Dinosaur Park Concession	50,000.00	
Auto Irrigation Projects - various locations	12,406.00	
Fire Suppression at Halley Park	50,000.00	



EQUAL OPPORTUNITY EMPLOYER

	CSAC Space Study	28,693.00	
	Government Facilities Contingency	25,941.00	
Information Technology			395,767.00
	Disaster Recovery System	28,094.00	
	Contingency	186,180.00	
	Network Hardware & Software upgrades	83,493.00	
	Exchange 2016 Upgrade	60,000.00	
	Mobile Device Management	38,000.00	
			21,005,645.00