

**2018 Capital Plan for
Street, Drainage and MIP Projects
December 31, MIP 2018**

Fund/Project Name	CIP #	City #	2018	2018 Encumbered	Total Spent	Remaining	Year Started	Status
12th Street Bridge Repairs	51139	2367	46,000.00			46,000.00	2017	BIG Grant-DOT bidding
38th Street Reconstruction - Engineering	50716	2233	2,010,145.45	2,010,145.45	1,191,420.22	818,725.23	2015	Under construction
ADA Compliance Project	50761	2311	155,000.00	102,223.50	104,828.45	50,171.55	2018	Annual project ; bid 6/12/18
ADA Rapid Ride Bench Pads	51168		19,111.25	19,111.00	106,531.34	(87,420.09)		\$19,994.80 + Addition funding from Rapid Transit Grant
Anamosa St Reconstruction, Midway to Milwaukee	50559	1473	-		100.00	(100.00)	2011	Construction in 2017; Urban Systems Funding
Baldwin Street Reconstruction, Wentworth-Wedgewood	50822.1-1	2189	315,241.40	315,241.00	10,447.60	304,793.80	2014	Complete. CA remaining
Bridge Inspections	50630	2185	2,500.00			4,788.14	N/A	Annual project
Bridge Maintenance	50752		170,000.00			170,000.00	N/A	Using funds with BIG grant projects
Cambell Street Box Culvert Outlet Repair	51035	2313	13,900.00			13,900.00	2016	BIG Grant-DOT bidding
CatronBlvd. Lane Widening	51115	2343	16,585.50	16,585.50	41,544.03	(24,958.53)	2016	Bid 2/13/18-Under construction
Cherry Ave Bridge Repair	51140	2368	30,000.00			30,000.00	2017	BIG Grant-DOT bidding
Collector & Arterial Street Maintenance	50798	2221	351,731.83	286,103.30		351,731.83	N/A	Annual project
Contingency	8910cont	-	200,000.00			200,000.00	N/A	Contingency funds
Dakota Drive Water Main Reconstruction	50399	1894	19,059.00	19,059.00		19,059.00	2010	In design, construction 2019
Deadwood Ave	50437	2375	192,034.00	192,033.50	138,188.20	53,845.80	2017	In design, construction 2019; County to reimburse 33%
Disk and Haines Intersection	51121	2347	75,573.00	75,573.00	51,891.07	23,681.93	2017	In design, construction 2019
DOT Cost Share Agreement Omaha ADA Improvements	51193	2451	20,000.00	20,000.00		20,000.00		
Dyess Avenue Reconstruction*	50934	2032	106,378.00	106,378.00		106,378.00	2012	Complete; CA contract remaining
East North St. Reconstruction, Pine to Cambell	50142	1511	116,277.10	116,277.10	113,720.04	2,557.06		Amendment with KIJ \$102,940.10 9/17/18
East North St. Reconstruction, Rapid Creek to Herman	50866	2170	750,000.00		2,750.00	747,250.00	2018	Bid by DOT
Elk Vale Minnesota Signal Installation	51157	2352	295,422.00	295,422.00	294,928.39	493.61	2016	Complete as of 3/1/18
Elm Ave Extension	50254		660,000.00			660,000.00	2016	In design
Erosion Control	50695	-	5,000.00			5,000.00	N/A	Annual project; will be a carry over to 2018
Fulton Street Sewer Reconstruction	50872	2223	41,680.45	41,680.00	26,715.07	14,965.38	2015	In design, construction moved to 2019
Geotechnical/Infrastructure QA Program	50637	2150	36,870.48	36,869.79	32,606.23	4,264.25	2015	Annual project
Gray Fox Ct. Drainage Outlet	51167	2444	59,775.00	51,775.00	14,960.36	44,814.64	2018	In design
Jackson Blvd & W. Main ST Intersection Reconstruction	50858	1945	480,000.00			480,000.00	2017	Land Acquisition; Construction moved to 2021
Jackson Blvd Utilities Chapel Ln to Rapid Creek Dr SDDOT Agreement	50177.B	1837	422,547.09	425,000.00	156.65	422,390.44		SDDOT Agreement; will be invoiced
La Crosse Street Interchange Utility Imp	51108	2318	11,668.49	11,668.49	11,035.44	633.05	2016	In design, construction 2019
Maple Ave. and Nebraska St. Sanitary Sewer	50975.1					0.00	2018	In design; remaining contract is Sewer 833
Miscellaneous Improvement Projects (MIPS Concrete)	50298	2395	326,027.00	326,027.00		326,027.00	2018	Annual project - Bid 10/9/18
Miscellaneous Improvement Projects (MIPS Asphalt)	50299	2457	107,514.00	107,514.00		107,514.00	2018	Annual project - Bid 10/9/19
Miscellaneous Drainage Improvements	51116	2328	-			0.00	N/A	Annual project
Mt. Rushmore Road Reconstr, Flormann St - St James	50867	2051	158,612.93	158,612.93	85,447.00	73,165.93	2013	Complete
Mt. Rushmore Road Reconstr, St James - Kansas City St	50950	2139	84,882.53	84,882.53	338.74	84,543.79	2015	Complete
Omaha Street Utilities - Sheffer St to 12th St.	50904	2099	14,974.95	14,974.95		14,974.95	2014	In design, construction in 2019
Out-of-the-Dust, Various Locations	50297	2392	155,890.40	95,890.00	89,807.30	66,083.10	N/A	Annual budget; semi-annual project, last bid 9/26/17
Pavement Rehab East Saint Joseph Street Overlay	51161	2363	402,131.00	382,130.75	69,775.96	332,355.04	2017	Bid 12/12/17; construction starting September 2018
Professional Services for Property Acquisition	51056	-	10,000.00			10,000.00	N/A	Acquisition services as needed
Railroad Signal and Track Upgrades	50969	-	166,719.42	166,719.00	29,773.60	136,945.82	2013	DOT project; pending invoice to City; CIP changed to Annual
Rapid City Survey Control	51117	2336	30.00	30.00		30.00	2016	Under contract
Robbinsdale- Ivy, E Idaho, E Nevada Recon	50421.3-B	2253	2,471,550.51	2,471,550.51	1,782,103.07	689,447.44	2017	Bid 6/27/17; 2 year project; CA agreement 7/17/17; under construction
Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho	50421.3-1C	2254	2,250.00		4,559.43	(2,309.43)	2019	Land Acquisition; Construction 2019
San Marco Street Reconstruction	50429	2412	180,000.00	146,774.70	54,304.68	125,695.32	2018	Bid 6/12/18
Seeger Drive Reconstr - 143rd Ave to LaCrosse*	50277.1-4	2268	68,066.04	68,066.04	123,101.52	(55,035.48)	2017	Construction in 2017; Urban Systems Funding
Sheridan Lake Rd Reconstr - CLD to West Main	50967	2270	25,291.61	25,291.61	112,543.97	(87,252.36)	2015	In design; Expected construction 2020 (U.Sys.)
Silver Street Interchange Utility Reconstruction	50940	2053	53,808.83	53,808.83	3,560.75	50,248.08	2013	construction complete. CA remaining
Sturgis Road Area Utility Reconstruction	50824	2001	189,159.71	189,159.71	148,457.91	40,701.80	2016	Bid 2/13/18; CA agreement 8/6/18
Sturgis Road Oversize Drainage Improvements	51201		25,000.00			25,000.00	2018	Oversize for drainage at Black Hills Sports Complex
St. James Sanitary Sewer 8th to 9th	51200		36,289.00			36,289.00	2018	bid 12/11/18 (combined with 51199 7th Street Water)
Street Rehabilitation - Utility Support Fund*	50844	Multiple	1,300,000.00		1,300,000.00	0.00	N/A	Annual projects, under construction
Street Rehabilitation	50549	Multiple	1,000,000.00	666,009.00	796,204.72	203,795.28	N/A	Annual projects, under construction
Tower Ct. Outfall Stabilization	51203	2455	34,375.00	23,798.00	24,648.31	9,726.69	2018	In design; construction 2019
Traffic Operations Upgrades	51047	-	239,990.00			239,990.00	N/A	Annual project
Windslow Drive	50975	2337				0.00	2016	Complete
West Chicago St. Utilities Reconstruction	50448	2022	13,200.00			13,200.00	2018	bid 10/18/17 by DOT; under construction
West Memorial Park Improvements	51083	2246	188,107.00	188,107.00	190,337.89	(2,230.89)	2017	bid 1/9/18
W. Omaha Utilities Breakout Project	50904.1	2316	1,502,439.17	1,502,439.17	1,225,330.57	277,108.60	2015	Under construction; CA Agreement 10/1/18
Wright Street H Lot	51195	1415	13,000.00	2,638.00	2,010.00	10,990.00	2018	
Misc projects			-			0.00		
Big Sky Subdivision		2380			291,964.78	(291,964.78)		
Lazy P-6 Street and Sewer Main					412,530.77	(412,530.77)		
H-Lot Plat		1415			2,638.00	(2,638.00)		
Maple Ave. & E Nevada Dr Street & Utility Reconstruction		2103			462.00	(462.00)		
Unclaimed Property					50.00	(50.00)		
Water Main Crossing of Rapid City		1241			46,743.99	(46,743.99)		
St Cloud St Reconstruction		2279			1,031.51	(1,031.51)		
Projects Total			15,391,809.14	10,815,569.36	8,944,337.70	6,447,471.44		
Urban Systems (STP)								
Anamosa St Reconstruction, Midway to Milwaukee	50559	1473	2,283,686.17	2,283,686.00	1,582,489.05	701,197.12	2017	Bid 4/11/2017 in construction
CatronBlvd. Lane Widening	51115	2343	1,418,722.58	1,418,723.00	1,098,353.68	320,368.90	2016	Design contract 12/11/16; Bid 2/13/18; under construction
Dakota Drive Water Main Reconstruction	50399	1894	7,500.00			7,500.00	2010	In design; construction 2020
Seeger Drive Reconstruction 143rd Ave to LaCrosse	50277.1-4	2268	183,434.42	183,434.42	158,007.96	25,426.46	2016	Bid 12/13/16; \$1,975,000 was allocated
Seeger Drive Reconstruction 143rd Ave to LaCrosse (agreement BHE)	50277.1-4A	2268	8,000.00	8,000.00		8,000.00	2016	Bid 12/13/16
Sheridan Lake Road Reconstr. CLD to W Main	50967		450,000.00	653.00		450,000.00		Remaining design contract payment; land acqu 2018; construction 2020
Sheridan Lake Rd - Corral to Catron	51122	2373	200,000.00	163,985.00		200,000.00	2017	Design 2017; construction 2020/2021; amend 1 HDR 12/3/18
East North St. Reconstruction, Rapid Creek to Herman	50866	2170	5,750,000.00	55,000.00	4,484.25	5,745,515.75	2018	Design started in 2010 under 50142 ; bidding with DOT 2018
FUTURE PROJECTS and carry over difference			2,344,480.00			2,344,480.00		
Projects Total			12,645,823.17	4,113,481.42	2,843,334.94	9,802,488.23		

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PW Infrastructure (.16)								
Jolly Lane			4,865,248.00	4,865,248.00		4,865,248.00		Transferring to 604/834 (Sewer)
Dyess Seger			54,952.00	54,952.00		54,952.00		Payment to BH Power (pd from 8910)
Southside Dr			1,256,370.00	1,256,370.00		1,256,370.00		Transferring to 604/834 (Sewer)
5th St Oversize			436,207.00	436,207.00		436,207.00		Partial transfer to 604/834 (Sewer) (5,226.04)
RV SS						0.00		Project is complete. No additional funds were necessary for change orders.
Hanover Dr			81,000.00	81,000.00		81,000.00		On hold
Future projects			472,828.00	472,828.00		472,828.00		
Projects Total			7,166,605.00	7,166,605.00	0.00	7,166,605.00		
Budget Totals - Streets, Drainage & MIP			14,870,439.00					
Utility Support Funds (Street Rehab)			1,500,000.00					
Utility Support Funds (carry over for current projects)			7,166,605.00					
Urban System Funds - STP (Supplement)			2,294,944.69					
Urban System Funds - STP (Future projects and carryover)			10,555,994.00					
Subtotal Budget**			36,387,982.69					
Project Totals - Streets, Drainage & MIP			35,204,237.31		Total Spent 2018	Remaining 2018		
Budget Totals minus Project Totals			1,183,745.38		11,787,672.64	24,600,310.05		
				Revised	Rescheduled	Added		