

2018 Government Facilities - Parks & Recreation

As of December 31, 2018

Project	2018 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2018 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	243,465.00		278,465.00	163,152.55			115,312.45		
Parks Parking Lot Maintenance/Repair	113,767.00	7,199.00		120,966.00	145,741.54			(24,775.54)		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Auto Irrigation projects - various locations	35,000.00	34,725.00		69,725.00	52,969.64			16,755.36		
Swim Center Lighting		40,000.00		40,000.00				40,000.00		
Swim Center Improvements		47,944.00		47,944.00	67,518.00			(19,574.00)		
Fire Suppression at Halley Park		50,000.00		50,000.00				50,000.00		
	183,767.00	473,333.00	0.00	657,100.00	429,381.73	0.00	0.00	177,718.27		