

2018 Government Facilities - CSAC Maintenance

As of December 31, 2018

CSAC Maintenance Project	2018 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2018 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Remaining Budget	Year Project Started	Status
CSAC Building Upgrades/Remodel		75,823.00		75,823.00				75,823.00		in progress
CSAC Space Study		36,956.00		36,956.00	8,262.80			28,693.20		
				0.00				0.00		
	0.00	112,779.00	0.00	112,779.00	8,262.80	0.00	0.00	104,516.20		