

TOTAL: \$16,364.04

MONTHLY FEES:

Gateway Fee: **\$0.13**

Interchange / Merchant Fees: **\$0.12**

MS PER MONTH:	January	February	March	April	May	June	July	August	September	October	November	December
Gateway Fees	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36
Int./Merchant Fees	\$4.02	\$4.02	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36
Monthly Per Meter Fee	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75
Budgeted Fees Per/pole	\$14.13	\$14.13	\$14.47	\$14.47	\$14.47	\$14.47	\$14.47	\$14.47	\$14.47	\$14.47	\$14.47	\$14.47
TOTAL:	\$8,761.38	\$8,761.38	\$8,969.23	\$8,969.23	\$8,969.23	\$8,969.23	\$8,969.23	\$8,969.23	\$8,969.23	\$8,969.23	\$8,969.23	\$8,969.23

TOTAL: -\$107,215.05

SENSOR PER MONTH:

January	February	March	April	May	June	July	August	September	October	November	December
Real-time Coin	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75
Sensor Fee	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
Budgeted Fees Per/pole	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25	\$6.25
TOTAL:	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00

TOTAL: -\$46,500.00

MS1 PER MONTH:

January	February	March	April	May	June	July	August	September	October	November	December
Gateway Fees	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01
Monthly Meter Fee	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
Total Monthly Meter Fee:	\$201.04	\$201.04	\$201.04	\$201.04	\$0.00	\$201.04	\$201.04	\$201.04	\$201.04	\$201.04	\$201.04

TOTAL: -\$2,211.40

ENFORCEMENT:

Annual Citation Count: **\$ 6,000**

Citations (Monthly)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Citation Penalty	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Collection %	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Monthly Enforcement Fee	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00
Handheld Fee	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00
ENFORCEMENT REV.	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00	\$7,576.00

TOTAL: \$90,912.00