



**TOTAL: \$16,364.04**

**MONTHLY FEES:**

Gateway Fee: **\$0.13**

Interchange / Merchant Fees: **\$0.12**

M5 PER MONTH:	January	February	March	April	May	June	July	August	September	October	November	December
Gateway Fees	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36
Int./Merchant Fees	\$4.02	\$4.02	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36	\$4.36
Monthly Per Meter Fee	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75	\$5.75
<b>Budgeted Fees Per/pole</b>	<b>\$14.13</b>	<b>\$14.13</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>	<b>\$14.47</b>
<b>TOTAL:</b>	<b>\$8,761.38</b>	<b>\$8,761.38</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>	<b>\$8,969.23</b>

**TOTAL: -\$107,215.05**

**SENSOR PER MONTH:**

	January	February	March	April	May	June	July	August	September	October	November	December
Real-time Coin	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75	\$2.75
Sensor Fee	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50	\$3.50
<b>Budgeted Fees Per/pole</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>	<b>\$6.25</b>
<b>TOTAL:</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>	<b>\$3,875.00</b>

**TOTAL: -\$46,500.00**

**MS1 PER MONTH:**

	January	February	March	April	May	June	July	August	September	October	November	December
Gateway Fees	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01	\$12.01
Monthly Meter Fee	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
<b>Total Monthly Meter Fee:</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$0.00</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$201.04</b>	<b>\$201.04</b>

**TOTAL: -\$2,211.40**

**ENFORCEMENT:**

Annual Citation Count: **\$ 6,000**

Citations (Monthly)	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Citation Penalty	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
Collection %	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%
Monthly Enforcement Fee	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00	\$894.00
Handheld Fee	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00
<b>ENFORCEMENT REV.</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>	<b>\$7,576.00</b>

**TOTAL: \$90,912.00**