

**Project:**

**CHF Acquisition & Repurpose (Old NAU Admin. Building)**

**Project #:** 15-022  
**Title:** Preliminary Budget  
**Date:** 03.11.16  
**Revision #:**  
**Design Year:** 2016  
**Build Year:** 2017

**Original Building Size:** 58,900 SQ FT  
**New Areas:** 11,400 SQ FT  
**Remodel Areas:** 30,000 SQ FT  
**Total Project Area:** 41,400 SQ FT  
**Total Building Area:** 70,300 SQ FT

**Site Area:** N/A SQ FT Acres  
**Parking Need:** 150 Spaces

Description	Cost/ Building	Cost/SF of Bldg	% of Overall Project	Escalation to Build Year	Build Year Total
Property Acquisitions	\$4,800,000.00	\$68.28	38.88%	\$0.00	\$4,800,000.00
Administration Costs	\$66,000.00	\$0.94	0.53%	\$1,980.00	\$67,980.00
Building Construction Costs -Remodel	\$4,952,000.00	\$70.44	40.11%	\$148,560.00	\$5,100,560.00
Site Construction Costs	\$370,000.00	\$5.26	3.00%	\$11,100.00	\$381,100.00
Design	\$533,200.00	\$7.58	4.32%	\$15,996.00	\$549,196.00
Fixtures, Furnishings & Equipment (FF&E)	\$366,000.00	\$5.21	2.96%	\$10,980.00	\$376,980.00
Technology	\$113,000.00	\$1.61	0.92%	\$3,390.00	\$116,390.00
Contingency	\$1,145,530.00	\$16.29	9.28%	\$34,365.90	\$1,179,895.90
<b>Project Total</b>	<b>\$12,345,730.00</b>	<b>\$175.61</b>		<b>\$226,371.90</b>	<b>\$12,572,101.90</b>

**Approximate Detox/ Safe Bed Size** 10,800 SF  
**Detox/ Safe Bed Share** 10,800 SF / 70,300 SF = .154  
**Detox/ Safe Bed Share of Costs** .154 x \$12,345,730.00 = \$1,901,241.42  
**50% City Share of Costs** \$1,901,241.42 x .50 = \$950,620.71