

Vision Fund Citizen Committee Recommendations in Support of Community Projects

						2019	2020	2021
Priority	Requesting Agency	Proposed Project	Recommended Allocation	Requested Vision Amount	Recommendation	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
1	Abbott House	2 8-bedroom Therapeutic Foster Homes	\$ 190,000	\$ 250,000	Recommend phased, partial funding (less CDBG award of \$50,000)	\$ 63,000	\$ 63,000	\$ 63,000
2	Youth and Family Services	East Adams Street Facility Expansion	\$ 1,950,000	\$ 1,950,000	Recommend phased, full project funding	\$ 1,300,000	\$ 469,000	\$ 181,000
3	Rapid City Club for Boys	Front Entrance Remodel, Security and Roof Replacement	\$ 810,000	\$ 900,000	Recommend phased, partial project funding	\$ 405,000	\$ 405,000	
4	Rapid City Collective Impact	OneHeart Campus - Property Acquisition and Renovation	\$ 4,000,000	\$ 5,000,000	Recommend one-time, partial funding toward property acquisition (121-217 Kansas City Street)	\$ 4,000,000		
5	YMCA	Remodel 625 Kansas City Street (Floors 1,3,4,5)	\$ 1,100,000	\$ 1,195,000	Recommend phased, partial project funding	\$ 366,667	\$ 366,667	\$ 366,667
6	Destination Rapid City	Downtown LED Lighting and Fixtures	\$ 3,990,000	\$ 3,990,000	Recommend phased, full project funding	\$ 1,330,000	\$ 1,330,000	\$ 1,330,000
7	Black Hills Works	New 'Community Center' at 3603 Range Road	\$ 450,000	\$ 820,712	Recommend phased, partial funding (less CDBG award of \$99,687.88, less exercise equipment and/or non-capitol improvement portions of the project)	\$ 225,000	\$ 225,000	
8	Main Street Square	Subsurface Project	\$ 187,500	\$ 187,500	Recommend one-time, full project funding	\$ 187,500		
9	Black Hills Sports, Inc.	Remodel of Floyd Fitzgerald Stadium	\$ 1,650,000	\$ 5,000,000	Recommend funding Phase 1	\$ 1,650,000		
10	Rapid City Area Schools	Pinedale Elementary Grounds Project Including Parking	\$ 750,000	\$ 1,950,000	Recommend funding Phase 1	\$ 750,000		
11	Harney Little League	Fencing, Dugouts and Bleachers for New Fields (2)	\$ 100,000	\$ 100,000	Recommend one-time, full project funding	\$ 100,000		
12	Elevate Rapid City	5-year Community Initiative for Economic Development	\$ 900,000	\$ 2,000,000	Recommend phased, partial funding	\$ 300,000	\$ 300,000	\$ 300,000
13	Canyon Lake Senior Center	Pickle Ball Courts w/ Fencing and Lighting	\$ 30,000	\$ 50,000	Recommend one-time, partial funding	\$ 30,000		
14	Rapid City BMX	Speakers, electric, playground, bleachers	\$ 78,000	\$ 244,323	Recommend one-time partial funding toward bleachers and speaker system only	\$ 78,000		
15	Rapid City Softball Association	New ADA Compliant Restroom Facilities (2)	\$ 386,000	\$ 386,000	Recommend one-time, full project funding	\$ 386,000		
			\$ 16,571,500	\$ 24,023,535		\$ 11,171,167	\$ 3,158,667	\$ 2,240,667