



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Finance Office Department

300 Sixth Street

Telephone: (605) 394-4143

FAX: (605) 394-2232

Web: www.rcgov.org

April 15, 2016

To: Capital Improvement Program committee members

From: Tracy Davis, Deputy Finance Officer

Below are the carry forward amounts for the Capital Improvements Program:

Streets, Drainage, & MIP		12,014,555.00
Fire Vehicles		592,914.00
Parks & Recreation		1,211,379.00
Contingency	33,557.00	
Parks/Rec Facility Partnership Program	76,082.00	
Parkland Acquisition	60,535.00	
Cemetery Improvements	36,907.00	
Bike Path Improvements	120,302.00	
Dinosaur Park/Skyline Improvements	32,138.00	
Streetscape/Landscape Projects	3,832.00	
Mako Sica Trail & Connection to WDT	293,000.00	
Tennis Court Maintenance	350,081.00	
Park & Playground Improvements	56,514.00	
Robbinsdale Park Master Plan	148,431.00	
Government Facilities		1,067,804.00
Journey Museum Parking Lot Repairs/Maint	21,000.00	
Police - PSB Renovations	72,344.00	
PETT Building Canopy Enclosure	297,607.00	
Journey Museum Lighting Project	50,000.00	
Fire Station 6 water service repairs	35,000.00	
Fire Station 5 Asphalt Driveway Replacement	126,200.00	
Station 1 Conceptual Design	146,356.00	
Cemetery Road Paving & Irrigation	173,465.00	
Fire Suppression at Dinosaur Park Concession	50,000.00	



EQUAL OPPORTUNITY EMPLOYER

	Auto Irrigation projects - various locations	4,493.00	
	CSAC Maintenance	16,339.00	
	CSAC Space Study	75,000.00	
Information Technology			871,732.00
	Disaster Recovery System	14,922.00	
	Website Design	16,493.00	
	Contingency	297,160.00	
	Aerial Photography	3,385.00	
	Network Hardware & Software upgrades	30,016.00	
	IT Computers	1,042.00	
	New Zuercher Media server & 2 servers for PD	17,992.00	
	Financial Software	490,722.00	
			15,758,384.00