

City Investment Application Statistics  
 Administrator - Allied Arts  
 2018 Stats for 2019 Funding  
 Data from fiscal year ending prior to 7/1/2017  
 Items marked " \* " are required.



	Beils of the Hills	BH Chamber Music Society	BH Community Theatre	BH Dance Theatre	BH Pow Wow	BH Showcase Chorus	BH Symphony Orchestra	Chamber Music Festival of BH	Dakota Artists Guild	Dakota Choral Union	Minnilusa	RC Children's Chorus	RC Concert Association	RC Municipal Band	RC Ranger Band	Rushmore Music Festival	TOTAL
* Budget	\$7,700	\$39,600	\$427,428	\$88,857	\$165,000	\$30,215	\$202,836	\$99,200	\$3,625	\$48,000	\$93,000	\$30,000	\$91,132	\$18,400	\$11,500	\$0	\$1,356,493
* Organization's Fundraising Efforts	\$950	\$5,250	\$78,097	\$3,800	\$46,049	\$22,709	\$3,000	\$35,830	\$950	\$3,084	\$2,055	\$26,804	\$6,000	\$895	\$1,500	\$16,570	\$253,543
* value of tickets or entry fees donated to local business	Free	\$0	\$8,838	\$0	\$10,000	\$350	\$7,000	\$1,000	\$0	\$0	\$3,000	\$0	\$2,600	N/A	Free	\$100	\$32,888
* value of tickets or entry fees donated to children, schools, low income	Free	\$105	\$4,553	\$0	\$1,000	\$0	\$8,000	\$0	\$0	\$10,800	\$4,500	\$0	\$5,000	N/A	Free	\$160	\$34,118
* value of scholarships provided	\$0	\$0	\$1,975	\$2,900	\$1,000	\$400	\$0	\$0	\$1,000	\$600	\$100	\$500	\$1,000	N/A	N/A	\$8,000	\$17,475
* number of scholarships provided	0	0	12	8	1	2	0	Free	3	3	2	5	1	N/A	0	12	49
* administrative employees	0	1	3	0	N/A	0	1	2	0	0	1.25	2	4	0	57	2	73.25
* artistic employees	2	96	6	6	N/A	0	1	8	0	18	0	5	0	87	N/A	10	239
* total attendance or participation	1,200	3,314	13,625	5,749	13,000	20	7,200	4,139	32,500	7,453	45,000	40	6,000	5,000	7000	400	151,640
* total number of performers/artists for all events	25	208	818	3,266	2,000	240	655	9	220	447	50	40	31	87	5000	29	13,125
* attendance or participation by children & youth	240	1,351	2,231	3,955	3,000	250	3,515	3,589	750	1,835	12,000	40	650	500	3000	90	36,996
* attendance or participation by seniors	480	1,600	5,875	450	2,500	250	3,540	300	3,450	3,265	28,000	N/A	5,000	3,000	1500	370	59,580
* attendance or participation by minorities	45	N/A	N/A	350	13000	250	420	2200	650	2500	8000	15	250	N/A	2000	40	29,720
* total number of events (each performance/class is a separate event)	5	120	111	111	30	45	12	43	375	8	60	5	7	8	7	15	962
events for children	5	41	27	111	20	9	10	40	30	7	20	5	1	8	7	9	350
events for seniors	5	74	17	3	16	18	10	5	50	8	50	5	6	8	7	9	291
attendance or participation by those with disabilities	N/A	N/A	N/A	50	1,500	100	5	300	40	N/A	40	N/A	225	N/A	N/A	12	2,260
attendance or participation by tourists	N/A	N/A	N/A	N/A	8,000	100	0	175	1,350	3,000	350	800	N/A	N/A	N/A	40	13,775
* volunteers	25	12	405	715	30	35	200	15	27	1,140	32	5	14	16	0	9	2,680
volunteer hours	3,000	2,575	25,800	4,422	300	2,750	4,000	75	1,900	7,315	7,000	1,560	280	1390	0	4,000	66,367
* events outside Rapid City	0	4	5	0	0	1	1	22	15	2	1	1	0	0	4	10	66
* activities collaborated with non-AAF organizations, or businesses	0	12	17	0	10	10	1	30	60	15	20	0	4	2	7	15	203
* Expense	\$5,961	\$38,981	\$424,527	\$75,089	\$165,000	\$31,839	\$203,254	\$90,000	\$2,700	\$41,000	\$85,738	\$27,000	\$90,000	\$18,883	\$11,500	\$32,934	\$1,344,406