

## FY 2018 CDBG REALLOCATION OF FUNDS

FY2018 Reallocation Funds	FY2018 FUNDING REQUEST	COMMITTEE RECOMMENDATION
<b>TOTAL FUNDING AVAILABLE</b>		<b>\$ 232,328.44</b>
<b>Abbott House, Inc.</b> - Funds would be used for construction of infrastructure for 2 transitional homes for homeless youth - with 8 units (4-2 Bedroom apartments - 42 youth)	\$ 50,000.00	\$ 50,000.00
<b>Black Hills Works</b> - To be used to replace siding and windows at the Wisconsin group home for disabled adults. 13 Units.	\$ 54,850.00	\$ -
<b>Canyon Lake Senior Center</b> - to acquire and install two commercial-grade cook tops and an oven, a commercial -grade countertop, additional storage cabinets and slip-proof flooring. The kitchen will be repainted with plumbing, electrical and lighting system	\$ 25,000.00	\$ -
<b>Community Health Center of the Black Hills</b> - for purchase and installation of four outside security cameras and one interior security camera to be placed on the cold storage building. Two cameras will face north side of building facing drainage ravine, and two will face employee parking lot and entrance to storage facility. Fifth camera for inside unit to monitor access to medical records portion of building. Assist 13,350 patients plus staff.	\$ 5,000.00	\$ -
<b>BHCPA JB Holdings</b> - Renovation of mobile home park and triplex in same park. Remove existing mobile homes and replace with new units; & infrastructure. 3 Units + 14 units	\$ 240,000.00	\$ 89,328.44
<b>NeighborWorks</b> - Down Payment and Closing Cost assistance of \$2,700 per person; Assist 16 households	\$ 48,000.00	\$ -
<b>Youth &amp; Family Services</b> - <i>to remove the existing HVAC unit; purchase/install one new 50 ton CU modulating condensing unit and one new DX coil replacement; provide and install necessary electrical, ductwork, refrigerant piping, and controls.</i> Assist 194 very low-moderate income youth and families.	\$ 93,000.00	\$ 93,000.00
	\$ 515,850.00	\$ 232,328.44

Balance Remaining \$ -