

Rapid City Police Department  
Memo

TO: Finance Office, CIP Committee Members

FROM: Karl Jegeris, Chief of Police

DATE: 9-11-18

SUBJECT: Request for adjustment to CIP allocation

Previously the CIP Committee has approved \$100K for the police department for public area surveillance through our 5 year planning process.

During this year's 2019 budget planning process, our department discussed the \$100K that is obligated by previously approved and signed contract for our 2019 body-cam program expenses, however prior to being added to our budget, we were faced with \$490K in additional cuts. At that time, I requested the mayor's permission to approach the CIP Committee to see if we could re-allocate the \$100K that has been set aside for public area surveillance to be utilized to pay for our 2019 body cam contract. I am requesting committee approval for this adjustment. We simply cannot financially afford to consider Public Area Surveillance at this time considering our immediate budget needs.