

2018 Fire Vehicles

As of August 31, 2018

| Project | 2018 Original Budget | PY Budget Carryforward | CY Budget Adjustments | Final 2018 Budget | CY Paid to Date | Committed/ Under Contract | Earmarked for Future Years | Uncommitted Budget Remaining | Year Project Started | Status |
|----------------|-----------------------------|-------------------------------|------------------------------|--------------------------|------------------------|----------------------------------|-----------------------------------|-------------------------------------|-----------------------------|---------------|
| Fire Vehicles | 490,591.00 | 267,538.00 | | 758,129.00 | 384,205.00 | | | 373,924.00 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | 490,591.00 | 267,538.00 | 0.00 | 758,129.00 | 384,205.00 | 0.00 | 0.00 | 373,924.00 | | |