

**2018 Capital Plan for  
Street, Drainage and MIP Projects  
August 31, 2018**

| Fund/Project Name                                                  | CIP #      | City #   | 2018                 | 2018 Encumbered     | Total Spent         | Remaining            | Year Started | Status                                                                |
|--------------------------------------------------------------------|------------|----------|----------------------|---------------------|---------------------|----------------------|--------------|-----------------------------------------------------------------------|
| 12th Street Bridge Repairs                                         | 51139      | 2367     | 46,000.00            |                     |                     | 46,000.00            | 2017         | BIG Grant-DOT bidding                                                 |
| 38th Street Reconstruction - Engineering                           | 50716      | 2233     | 2,010,145.45         | 2,010,145.45        | 624,835.05          | 1,385,310.40         | 2015         | Under construction                                                    |
| ADA Compliance Project                                             | 50761      | 2311     | 155,000.00           | 102,223.50          | 3,578.00            | 151,422.00           | 2018         | Annual project ; bid 6/12/18                                          |
| ADA Rapid Ride Bench Pads                                          | 51168      |          | 19,111.25            | 19,111.00           | 97,705.53           | (78,594.28)          |              | \$19,994.80 + Addition funding from Rapid Transit Grant               |
| Anamosa St Reconstruction, Midway to Milwaukee                     | 50559      | 1473     | 0.00                 |                     | 100.00              | (100.00)             | 2011         | Construction in 2017; Urban Systems Funding                           |
| Baldwin Street Reconstruction, Wentworth-Wedgewood                 | 50822.1-1  | 2189     | 315,241.40           | 315,241.00          | 9,740.26            | 305,501.14           | 2014         | Complete, CA remaining                                                |
| Bridge Inspections                                                 | 50630      | 2185     | 2,500.00             |                     | 3,946.79            | (1,446.79)           | N/A          | Annual project                                                        |
| Bridge Maintenance                                                 | 50752      |          | 170,000.00           |                     |                     | 170,000.00           | N/A          | Using funds with BIG grant projects                                   |
| Cambell Street Box Culvert Outlet Repair                           | 51035      | 2313     | 13,900.00            |                     |                     | 13,900.00            | 2016         | BIG Grant-DOT bidding                                                 |
| CatronBlvd. Lane Widening                                          | 51115      | 2343     | 16,585.50            | 16,585.50           | 41,544.03           | (24,958.53)          | 2016         | Bid 2/13/18-Under construction                                        |
| Cherry Ave Bridge Repair                                           | 51140      | 2368     | 30,000.00            |                     |                     | 30,000.00            | 2017         | BIG Grant-DOT bidding                                                 |
| Collector & Arterial Street Maintenance                            | 50798      | 2221     | 351,731.83           | 286,103.30          |                     | 351,731.83           | N/A          | Annual project                                                        |
| Contingency                                                        | 8910cont   | -        | 200,000.00           |                     |                     | 200,000.00           | N/A          | Contingency funds                                                     |
| Dakota Drive Water Main Reconstruction                             | 50399      | 1894     | 19,059.00            | 19,059.00           |                     | 19,059.00            | 2010         | In design, construction 2020                                          |
| Deadwood Ave                                                       | 50437      | 2375     | 192,034.00           | 192,033.50          | 102,043.17          | 89,990.83            | 2017         | In design, construction 2019; County to reimburse 33%                 |
| Disk and Haines Intersection                                       | 51121      | 2347     | 75,573.00            | 75,573.00           | 38,341.07           | 37,231.93            | 2017         | In design, construction 2019                                          |
| DOT Cost Share Agreement Omaha ADA Improvements                    | 51193      | 2451     | 20,000.00            | 20,000.00           |                     | 20,000.00            |              |                                                                       |
| Dyess Avenue Reconstruction*                                       | 50934      | 2032     | 106,378.00           | 106,378.00          |                     | 106,378.00           | 2012         | Complete; CA contract remaining                                       |
| East North St. Reconstruction, Pine to Cambell                     | 50142      | 2051     | 13,337.00            |                     | 55,000.00           | (41,663.00)          |              |                                                                       |
| East North St. Reconstruction, Rapid Creek to Herman               | 50866      | 2170     | 750,000.00           |                     | 2,750.00            | 747,250.00           | 2018         | Bid by DOT                                                            |
| Elk Vale Minnesota Signal Installation                             | 51157      | 2352     | 295,422.00           | 295,422.00          | 294,928.39          | 493.61               | 2016         | Complete as of 3/1/18                                                 |
| Elm Ave Extension                                                  | 50254      |          | 660,000.00           |                     |                     | 660,000.00           | 2016         | In design                                                             |
| Erosion Control                                                    | 50695      | -        | 5,000.00             |                     |                     | 5,000.00             | N/A          | Annual project; will be a carry over to 2018                          |
| Fulton Street Sewer Reconstruction                                 | 50872      | 2223     | 41,680.45            | 41,680.00           | 25,833.21           | 15,847.24            | 2015         | In design, construction moved to 2019                                 |
| Geotechnical/Infrastructure QA Program                             | 50637      | 2150     | 36,870.48            | 36,869.79           | 20,251.78           | 16,618.70            | 2015         | Annual project                                                        |
| Gray Fox Ct. Drainage Outlet                                       | 51167      |          | 59,775.00            | 51,775.00           | 3,755.00            | 56,020.00            | 2018         | In design                                                             |
| Jackson Blvd & W. Main ST Intersection Reconstruction              | 50858      | 1945     | 480,000.00           |                     |                     | 480,000.00           | 2017         | Land Acquisition; Construction moved to 2021                          |
| Jackson Blvd Utilities Chapel Ln to Rapid Creek Dr SDDOT Agreement | 50177.B    | 1837     | 422,547.09           | 425,000.00          | 156.65              | 422,390.44           |              | SDDOT Agreement; will be invoiced                                     |
| La Crosse Street Interchange Utility Imp                           | 51108      | 2318     | 11,668.49            | 11,668.49           | 8,341.53            | 3,326.96             | 2016         | In design, construction 2019                                          |
| Maple Ave. and Nebraska St. Sanitary Sewer                         | 50975.1    |          | 39,823.98            | 39,823.98           |                     | 39,823.98            | 2018         | In design                                                             |
| Miscellaneous Improvement Projects (MIP)                           | 50298      | 2395     | 360,000.00           |                     |                     | 360,000.00           | N/A          | Annual project - Bidding fall 2018                                    |
| Miscellaneous Drainage Improvements                                | 51116      | 2328     | 0.00                 |                     |                     | 0.00                 | N/A          | Annual project                                                        |
| Mt. Rushmore Road Reconstr, Flormann St - St James                 | 50867      | 2051     | 158,612.93           | 158,612.93          | 85,447.00           | 73,165.93            | 2013         | Complete                                                              |
| Mt. Rushmore Road Reconstr, St James - Kansas City St              | 50950      | 2139     | 84,882.53            | 84,882.53           | 338.74              | 84,543.79            | 2015         | Complete                                                              |
| Omaha Street Utilities - Sheffer St to 12th St                     | 50904      | 2099     | 14,974.95            | 14,974.95           |                     | 14,974.95            | 2014         | In design, construction in 2019                                       |
| Out-of-the-Dust, Various Locations                                 | 50297      | 2392     | 155,890.40           | 95,890.00           | 89,807.30           | 66,083.10            | N/A          | Annual budget; semi-annual project, last bid 9/26/17                  |
| Pavement Rehab East Saint Joseph Street Overlay                    | 51161      | 2363     | 402,131.00           | 382,130.75          | 23,151.55           | 378,979.45           | 2017         | Bid 12/12/17; construction starting September 2018                    |
| Professional Services for Property Acquisition                     | 51056      | -        | 10,000.00            |                     |                     | 10,000.00            | N/A          | Acquisition services as needed                                        |
| Railroad Signals                                                   | 50969      | -        | 151,719.42           | 165,400.00          | 29,408.72           | 122,310.70           | 2013         | DOT project; pending invoice to City                                  |
| Rapid City Survey Control                                          | 51117      | 2336     | 30.00                | 30.00               |                     | 30.00                | 2016         | Under contract                                                        |
| Robbinsdale- Ivy, E Idaho, E Nevada Recon                          | 50421.3-B  | 2253     | 2,471,550.51         | 2,471,550.51        | 1,070,994.08        | 1,400,556.43         | 2017         | Bid 6/27/17. 2 year project; CA agreement 7/17/17, under construction |
| Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho                | 50421.3-C  | 2254     | 2,250.00             |                     | 2,088.71            | 161.29               | 2019         | Land Acquisition; Construction 2019                                   |
| San Marco Street Reconstruction                                    | 50429      | 2412     | 180,000.00           | 146,774.70          |                     | 180,000.00           | 2018         | Bid 6/12/18                                                           |
| Seeger Drive Reconst - 143rd Ave to LaCrosse*                      | 50277.1-4  | 2268     | 68,066.04            | 68,066.04           | 122,883.12          | (54,817.08)          | 2017         | Construction in 2017; Urban Systems Funding                           |
| Sheridan Lake Rd Reconst - CLD to West Main                        | 50967      | 2270     | 25,291.61            | 25,291.61           | 73,132.40           | (47,840.79)          | 2015         | In design; Expected construction 2020 (U.Sys.)                        |
| Silver Street Interchange Utility Reconstruction                   | 50940      | 2053     | 53,808.83            | 53,808.83           | 3,093.51            | 50,715.32            | 2013         | construction complete, CA remaining                                   |
| Sturgis Road Area Utility Reconstruction                           | 50824      | 2001     | 189,159.71           | 189,159.71          | 10,370.86           | 178,788.85           | 2016         | Bid 2/13/18; CA agreement 8/6/18                                      |
| Sturgis Road Oversize Drainage Improvements                        | 51201      |          | 25,000.00            |                     |                     | 25,000.00            | 2018         | Oversize for drainage at Black Hills Sports Complex                   |
| St. James Sanitary Sewer 8th to 9th                                | 51200      |          | 25,000.00            |                     |                     | 25,000.00            | 2018         | In design                                                             |
| Street Rehabilitation - Utility Support Fund*                      | 50844      | Multiple | 1,300,000.00         |                     | 687,224.36          | 612,775.64           | N/A          | Annual projects, under construction                                   |
| Street Rehabilitation                                              | 50549      | Multiple | 1,000,000.00         | 238,521.00          |                     | 1,000,000.00         | N/A          | Annual projects, under construction                                   |
| Tower Ct. Outfall Stabilization                                    | 51203      | 2455     | 34,375.00            | 23,798.00           |                     | 34,375.00            | 2018         | In design; construction 2019                                          |
| Traffic Operations Upgrades                                        | 51047      | -        | 239,990.00           |                     |                     | 239,990.00           | N/A          | Annual project                                                        |
| Windslow Drive                                                     | 50975      | 2337     |                      |                     |                     | 0.00                 | 2016         | Complete                                                              |
| West Chicago St. Utilities Reconstruction                          | 50448      | 2022     | 13,200.00            |                     |                     | 13,200.00            | 2018         | bid 10/18/17 by DOT; under construction                               |
| West Memorial Park Improvements                                    | 51083      | 2246     | 188,107.00           | 188,107.00          | 49,495.00           | 138,612.00           | 2017         | bid 1/9/18                                                            |
| W. Omaha Utilities Breakout Project                                | 50904.1    | 2316     | 1,467,077.52         | 1,467,077.52        | 940,772.62          | 526,304.90           | 2015         | Under construction                                                    |
| Wright Street H Lot                                                | 51195      | 1415     | 13,000.00            | 2,638.00            | 2,010.00            | 10,990.00            | 2018         |                                                                       |
| Misc projects                                                      |            |          | 0.00                 |                     |                     | 0.00                 |              |                                                                       |
| Big Sky Subdivision                                                |            | 2380     |                      |                     | 291,964.78          | (291,964.78)         |              |                                                                       |
| Lazy P-6 Street and Sewer Main                                     |            |          |                      |                     | 412,530.77          | (412,530.77)         |              |                                                                       |
| H-Lot Plat                                                         |            | 1415     |                      |                     | 2,638.00            | (2,638.00)           |              |                                                                       |
| Maple Ave. & E Nevada Dr Street & Utility Reconstruction           |            | 2103     |                      |                     | 462.00              | (462.00)             |              |                                                                       |
| Unclaimed Property                                                 |            |          |                      |                     | 50.00               | (50.00)              |              |                                                                       |
| Water Main Crossing of Rapid City                                  |            | 1241     |                      |                     | 46,743.99           | (46,743.99)          |              |                                                                       |
| <b>Projects Total</b>                                              |            |          | <b>15,193,501.37</b> | <b>9,841,406.59</b> | <b>5,277,457.97</b> | <b>9,916,043.40</b>  |              |                                                                       |
| <b>Urban Systems (STP)</b>                                         |            |          |                      |                     |                     |                      |              |                                                                       |
| Anamosa St Reconstruction, Midway to Milwaukee                     | 50559      | 1473     | 2,283,686.17         | 2,283,686.00        | 1,530,059.60        | 753,626.57           | 2017         | Bid 4/11/2017 in construction                                         |
| CatronBlvd. Lane Widening                                          | 51115      | 2343     | 1,418,722.58         | 1,418,723.00        | 556,527.95          | 862,194.63           | 2016         | Design contract 12/1/16; Bid 2/13/18; under construction              |
| Dakota Drive Water Main Reconstruction                             | 50399      | 1894     | 7,500.00             |                     |                     | 7,500.00             | 2010         | In design; construction 2020                                          |
| Seeger Drive Reconstruction 143rd Ave to LaCrosse                  | 50277.1-4  | 2268     | 183,434.42           | 183,434.42          | 158,007.96          | 25,426.46            | 2016         | Bid 12/13/16; \$1,975,000 was allocated                               |
| Seeger Drive Reconstruction 143rd Ave to LaCrosse (agreement BHE)  | 50277.1-4A | 2268     | 8,000.00             | 8,000.00            |                     | 8,000.00             | 2016         | Bid 12/13/16                                                          |
| Sheridan Lake Road Reconst. CLD to W Main                          | 50967      |          | 450,000.00           |                     | 653.00              | 450,000.00           |              | Remaining design contract payment; land acqu 2018; construction 2020  |
| Sheridan Lake Rd - Corral to Catron                                | 51122      | 2373     | 200,000.00           | 148,190.00          |                     | 200,000.00           | 2017         | Design 2017; construction 2020/2021                                   |
| East North St. Reconstruction, Rapid Creek to Herman               | 50866      | 2170     | 5,750,000.00         | 55,000.00           | 4,484.25            | 5,745,515.75         | 2018         | Design started in 2010 under 50142 ; bidding with DOT 2018            |
| FUTURE PROJECTS and carry over difference                          |            |          | 2,344,480.00         |                     |                     | 2,344,480.00         |              |                                                                       |
| <b>Projects Total</b>                                              |            |          | <b>12,645,823.17</b> | <b>4,097,686.42</b> | <b>2,249,079.76</b> | <b>10,396,743.41</b> |              |                                                                       |

