### Funding Source & Fiscal Impact *(if applicable):*

<table>
<thead>
<tr>
<th></th>
<th>City of Box Elder</th>
<th>City of Rapid City</th>
<th>Pennington County</th>
<th>Meade County</th>
<th>SDDOT</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>$457,232</td>
<td></td>
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<td>$457,232</td>
</tr>
<tr>
<td>Professional Services/</td>
<td>$514,000</td>
<td>$300,000</td>
<td></td>
<td></td>
<td></td>
<td>$814,000</td>
</tr>
<tr>
<td>Consultants</td>
<td></td>
<td></td>
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<tr>
<td>Capital Resources</td>
<td>$125,000</td>
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<td>$125,000</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td><strong>$1,186,232</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td><strong>$1,486,232</strong></td>
</tr>
</tbody>
</table>

- **Federal – 81.95%**
  - City of Box Elder: $972,117
  - City of Rapid City: 
  - Pennington County: $245,850
  - Meade County: 
  - SDDOT: $54,150
  - Total: $1,217,967

- **Local – 18.05%**
  - City of Box Elder: $214,115
  - City of Rapid City: 
  - Pennington County: 
  - Meade County: $214,115
  - SDDOT: 
  - Total: $214,115

- **SDDOT – 18.05%**
  - City of Box Elder: 
  - City of Rapid City: 
  - Pennington County: 
  - Meade County: 
  - SDDOT: $54,150
  - Total: $54,150

- **Total Cost**
  - City of Box Elder: **$1,186,232**
  - City of Rapid City: 
  - Pennington County: 
  - Meade County: 
  - SDDOT: 
  - Total: **$1,486,232**