

ORG	ORGDDESC	FUNDDESC	DEPTDESC	DIVISION	2017PTHOURS	2017AUTHTE	2017FBHOURS	2017TOTALHOURS	ALLEMP	FBEMPS	2017HRCOSTS
10100601	Recreation	General Fund	Parks & Recreation	Recreation	9237.75	2	4160	13397.75	\$ 3,103.31	\$ 314.35	\$ 3,417.66
10100603	Ice Arena	General Fund	Parks & Recreation	Recreation	15509.75	3	6240	21749.75	\$ 5,037.87	\$ 471.52	\$ 5,509.40
10100607	Parks	General Fund	Parks & Recreation	Parks	23529.75	18.25	37960	61489.75	\$ 14,242.81	\$ 2,868.44	\$ 17,111.25
10100608	Urban Forestry	General Fund	Parks & Recreation	Parks	1893.25	3.5	7280	9173.25	\$ 2,124.79	\$ 550.11	\$ 2,674.90
10100612	Swim Center	General Fund	Parks & Recreation	Recreation	43864.25	5.5	11440	55304.25	\$ 12,810.07	\$ 864.46	\$ 13,674.53
10100615	Parkview Pool	General Fund	Parks & Recreation	Recreation	8498.75	0	0	8498.75	\$ 1,968.56	\$ -	\$ 1,968.56
10100616	Sioux Park Pool	General Fund	Parks & Recreation	Recreation	7751	0	0	7751	\$ 1,795.36	\$ -	\$ 1,795.36
10100617	Horace Mann Pool	General Fund	Parks & Recreation	Recreation	10094.25	1	2080	12174.25	\$ 2,819.91	\$ 157.17	\$ 2,977.08
10100620	Park & Recreation Administration	General Fund	Parks & Recreation	P&R Administration	564.5	10.25	21320	21884.5	\$ 5,069.09	\$ 1,611.04	\$ 6,680.13
10100664	Meadowbrook Maintenance	General Fund	Parks & Recreation	Recreation	0	0	0	0	\$ -	\$ -	\$ -
10100665	Executive Maintenance	General Fund	Parks & Recreation	Recreation	0	0	0	0	\$ -	\$ -	\$ -
10100860	Cemetery	General Fund	Parks & Recreation	Parks	4910.25	3	6240	11150.25	\$ 2,582.72	\$ 471.52	\$ 3,054.25
60700860	Cemetery	Cemetery Fund	Parks & Recreation	Parks	0	0	0	0	\$ -	\$ -	\$ -
61300604	Meadowbrook Golf Course	Meadowbrook Golf Course Fund	Parks & Recreation	Recreation	7351.5	1	2080	9431.5	\$ 2,184.61	\$ 157.17	\$ 2,341.78
61300664	Meadowbrook Maintenance	Meadowbrook Golf Course Fund	Parks & Recreation	Recreation	6611	2	4160	10771	\$ 2,494.88	\$ 314.35	\$ 2,809.23
61400605	Executive Golf Course	Executive/LaCroix Links Golf Course Fund	Parks & Recreation	Recreation	2268.5	0	0	2268.5	\$ 525.45	\$ -	\$ 525.45
61400606	LaCroix Links Golf Course	Executive/LaCroix Links Golf Course Fund	Parks & Recreation	Recreation	0	0	0	0	\$ -	\$ -	\$ -
61400665	Executive Maintenance	Executive/LaCroix Links Golf Course Fund	Parks & Recreation	Recreation	1269.5	1	2080	3349.5	\$ 775.84	\$ 157.17	\$ 933.02
73000904	Meadowbrook Development	Meadowbrook Development Fund	Parks & Recreation	Recreation	0	0	0	0	\$ -	\$ -	\$ -
60602073	Terminal Facilities	Airport Enterprise Fund	Regional Airport	Enterprise	5345.75	0	0	5345.75	\$ 1,238.23	\$ -	\$ 1,238.23
60602074	Airport Admin & Equipment	Airport Enterprise Fund	Regional Airport	Enterprise	425.25	24	49920	50345.25	\$ 11,661.42	\$ 3,772.19	\$ 15,433.61
60602075	Other Airside Facilities	Airport Enterprise Fund	Regional Airport	Enterprise	0	0	0	0	\$ -	\$ -	\$ -
60602076	Air Runways/Taxiways	Airport Enterprise Fund	Regional Airport	Enterprise	0	0	0	0	\$ -	\$ -	\$ -
60602077	Air General Aviation	Airport Enterprise Fund	Regional Airport	Enterprise	0	0	0	0	\$ -	\$ -	\$ -
60602078	Landside Facilities	Airport Enterprise Fund	Regional Airport	Enterprise	372.5	0	0	372.5	\$ 86.28	\$ -	\$ 86.28
60620781	QTA DETAIL	Airport Enterprise Fund	Regional Airport	Enterprise	0	0	0	0	\$ -	\$ -	\$ -
60620782	QTA WASH	Airport Enterprise Fund	Regional Airport	Enterprise	0	0	0	0	\$ -	\$ -	\$ -
60602079	Air Fire	Airport Enterprise Fund	Regional Airport	Enterprise	0	0	0	0	\$ -	\$ -	\$ -
77500911	Civic Center Concession	Civic Center Enterprise Fund	Civic Center	Concession & Catering	53667.64	4	8320	61987.64	\$ 14,358.14	\$ 628.70	\$ 14,986.84
77504132	Civic Center Administration	Civic Center Enterprise Fund	Civic Center	Administration	673.5	7	14560	15233.5	\$ 3,528.52	\$ 1,100.22	\$ 4,628.74
77504133	Civic Center Stage Production	Civic Center Enterprise Fund	Civic Center	Stage Production	1597	3	6240	7837	\$ 1,815.28	\$ 471.52	\$ 2,286.80
77504134	Civic Center Maintenance	Civic Center Enterprise Fund	Civic Center	Maintenance	1303.5	16	33280	34583.5	\$ 8,010.54	\$ 2,514.79	\$ 10,525.34
77504135	Civic Center Sales	Civic Center Enterprise Fund	Civic Center	Sales and Marketing	0	2	4160	4160	\$ 963.58	\$ 314.35	\$ 1,277.93
77504136	Civic Center Event Services	Civic Center Enterprise Fund	Civic Center	Event Services	77959.1	2	4160	82119.1	\$ 19,021.17	\$ 314.35	\$ 19,335.52
77504137	Civic Center Trades	Civic Center Enterprise Fund	Civic Center	HVAC & Trades	1657.5	5	10400	12057.5	\$ 2,792.87	\$ 785.87	\$ 3,578.74
77700914	Energy Plant	Energy Plant Fund	Civic Center	Energy Plant	832	5	10400	11232	\$ 2,601.66	\$ 785.87	\$ 3,387.53
77500915	Civic Center Capital Outlay	Civic Center Enterprise Fund	Civic Center	Capital Projects	0	0	0	0	\$ -	\$ -	\$ -
77500917	Civic Center Ticket Office	Civic Center Enterprise Fund	Civic Center	Ticket Operation	9896	2	4160	14056	\$ 3,255.78	\$ 314.35	\$ 3,570.13
77500919	Civic Center CVB	Civic Center Enterprise Fund	Civic Center	Visit Rapid City	0	0	0	0	\$ -	\$ -	\$ -
10100204	Development Service Center	General Fund	Community Development	None	318	19	39520	39838	\$ 9,227.64	\$ 2,986.32	\$ 12,213.95
10100706	Transportation Planning	General Fund	Community Development	None	0	4	8320	8320	\$ 1,927.15	\$ 628.70	\$ 2,555.85
10100707	Historic Preservation	General Fund	Community Development	None	0	0	0	0	\$ -	\$ -	\$ -
10100708	Air Quality	General Fund	Community Development	None	0	1	2080	2080	\$ 481.79	\$ 157.17	\$ 638.96
10100105	GIS Mapping	General Fund	Public Works	GIS	0	3	6240	6240	\$ 1,445.37	\$ 471.52	\$ 1,916.89
10100711	Code Enforcement	General Fund	Community Development	Code Enforcement	0	3	6240	6240	\$ 1,445.37	\$ 471.52	\$ 1,916.89
10100713	Sign Code Enforcement	General Fund	Community Development	Code Enforcement	0	0	0	0	\$ -	\$ -	\$ -
10100714	Comm Development-Non-Grant	General Fund	Community Development	CDBG	0	0	0	0	\$ -	\$ -	\$ -
26000927	Repair and Demolition	Repair and Demolition Fund	Community Development	Code Enforcement	0	0	0	0	\$ -	\$ -	\$ -
10100209	Emergency Management	General Fund	Other GF Budgets - Community Investments	Community Investments	0	0	0	0	\$ -	\$ -	\$ -
10100503	Animal Shelter Humane Society	General Fund	Other GF Budgets - Community Investments	Community Investments	0	0	0	0	\$ -	\$ -	\$ -
10100621	Community Investments	General Fund	Other GF Budgets - Community Investments	Community Investments	0	0	0	0	\$ -	\$ -	\$ -
10100704	Advetising	General Fund	Other GF Budgets - Community Investments	Community Investments	0	0	0	0	\$ -	\$ -	\$ -
10100715	Economic Development	General Fund	Other GF Budgets - Community Investments	Community Investments	0	0	0	0	\$ -	\$ -	\$ -
10106026	Finance PLA	General Fund	Finance Deapartment	Finance - PLA	0	3	6240	6240	\$ 1,445.37	\$ 471.52	\$ 1,916.89
10106061	City Hall Maintenance	General Fund	Other GF Budgets - Government Buildings	Government Buildings	0	0	0	0	\$ -	\$ -	\$ -
10106062	Government Buildings - Dahl	General Fund	Other GF Budgets - Government Buildings	Government Buildings	0	0	0	0	\$ -	\$ -	\$ -
10106063	Government Buildings - Other	General Fund	Other GF Budgets - Government Buildings	Government Buildings	0	0	0	0	\$ -	\$ -	\$ -
10106064	Government Buildings - Journey	General Fund	Other GF Budgets - Government Buildings	Government Buildings	0	0	0	0	\$ -	\$ -	\$ -
10700124	Vision Fund Administration	Vision Fund	Other SRF Budgets	Vision Fund	0	0	0	0	\$ -	\$ -	\$ -
10700127	Vision Economic Development	Vision Fund	Other SRF Budgets	Vision Fund	0	0	0	0	\$ -	\$ -	\$ -
50500120	Sales Tax Bonds	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0	\$ -	\$ -	\$ -
50508916	CIP Contingency	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0	\$ -	\$ -	\$ -
10100202	Fire Administration	General Fund	Fire Department	Fire Operations	468	16	33280	33748	\$ 7,817.02	\$ 2,514.79	\$ 10,331.81
10102020	Fire Public Education	General Fund	Fire Department	Fire & Life Safety	0	1	2080	2080	\$ 481.79	\$ 157.17	\$ 638.96
10102021	Fire Station 1	General Fund	Fire Department	Fire Operations	190.5	23	47840	48030.5	\$ 11,125.26	\$ 3,615.02	\$ 14,740.27
10102023	Fire Station 3	General Fund	Fire Department	Fire Operations	0	16	33280	33280	\$ 7,708.61	\$ 2,514.79	\$ 10,223.41
10102024	Fire Station 4	General Fund	Fire Department	Fire Operations	0	13	27040	27040	\$ 6,263.25	\$ 2,043.27	\$ 8,306.52
10102025	Fire Station 5	General Fund	Fire Department	Fire Operations	0	12	24960	24960	\$ 5,781.46	\$ 1,886.10	\$ 7,667.56
10102026	Fire Station 6	General Fund	Fire Department	Fire Operations	0	12	24960	24960	\$ 5,781.46	\$ 1,886.10	\$ 7,667.56
10102027	Fire Station 7	General Fund	Fire Department	Fire Operations	0	17	35360	35360	\$ 8,190.40	\$ 2,671.97	\$ 10,862.37
10102028	Fire Station 8	General Fund	Fire Department	Fire Operations	0	6	12480	12480	\$ 2,890.73	\$ 943.05	\$ 3,833.78
10102030	Fire Prevention	General Fund	Fire Department	Fire & Life Safety	0	4	8320	8320	\$ 1,927.15	\$ 628.70	\$ 2,555.85

10109202	Hazardous Materials	General Fund	Fire Department	Fire Operations	0	0	0	0	\$	-	\$	-	\$	-
61800890	Ambulance Administration	Ambulance Fund	Fire Department	EMS Operations	1164	37	76960	78124	\$	18,095.79	\$	5,815.46	\$	23,911.25
61800891	Ambulance Station 1	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61800892	Ambulance Administration	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61800893	Ambulance Station 3	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61800894	Ambulance Station 4	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61800895	Ambulance Station 5	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61800896	Ambulance Station 6	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61800897	Ambulance Station 7	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61808900	Ambulance Billing	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
61808901	Community Paramedic	Ambulance Fund	Fire Department	EMS Operations	0	0	0	0	\$	-	\$	-	\$	-
50508918	CIP Fire	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0	\$	-	\$	-	\$	-
10100609	Library	General Fund	Public Library	General	0	38.88	80870.4	80870.4	\$	18,731.93	\$	6,110.95	\$	24,842.88
10100610	Library Rural	General Fund	Public Library	Rural/County	0	0	0	0	\$	-	\$	-	\$	-
10100201	Police Patrol	General Fund	Police Department	None	3077.25	0	0	3077.25	\$	712.78	\$	-	\$	712.78
10120100	Police Evidence	General Fund	Police Department	None	252.5	0	0	252.5	\$	58.49	\$	-	\$	58.49
10120101	Police ICAC	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120102	Police UNET	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120103	Police School Liaison	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120104	Criminal Investigations	General Fund	Police Department	None	114	0	0	114	\$	26.41	\$	-	\$	26.41
10120105	Police Compliance Office	General Fund	Police Department	None	390	0	0	390	\$	90.34	\$	-	\$	90.34
10120106	PD Cultural Advisory Coordina	General Fund	Police Department	None	1094	0	0	1094	\$	253.40	\$	-	\$	253.40
10120107	PD Spec Proj - Drug Follow Up	General Fund	Police Department	None	427.5	0	0	427.5	\$	99.02	\$	-	\$	99.02
10120108	PD Spec Proj - Cold Case	General Fund	Police Department	None	721.5	0	0	721.5	\$	167.12	\$	-	\$	167.12
10120109	PD Chief's Office	General Fund	Police Department	None	0	163	339040	339040	\$	78,531.51	\$	25,619.46	\$	104,150.96
10120110	PD Crime Analysis	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120111	PD Community Relations	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120112	PD Professional Standards	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120113	PD Purchasing & Accounting	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120114	PD Training	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120115	PD Records	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120116	PD Special Operations	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120117	Parking Enforcement	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120118	PD Airport Officers	General Fund	Police Department	None	5101	0	0	5101	\$	1,181.54	\$	-	\$	1,181.54
10120119	PD Crossing Guards	General Fund	Police Department	None	2125.75	0	0	2125.75	\$	492.39	\$	-	\$	492.39
10120120	PD Canine Patrol Unit	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120121	PD Street Crimes Unit	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120122	PD Accident Investigators	General Fund	Police Department	None	0	0	0	0	\$	-	\$	-	\$	-
10120123	PD Community Service Officers	General Fund	Police Department	None	1438.5	0	0	1438.5	\$	333.20	\$	-	\$	333.20
10100108	Public Works Administration	General Fund	Public Works	PW Administration & Engineering Svcs	1920.5	36	74880	76800.5	\$	17,789.23	\$	5,658.29	\$	23,447.51
10100205	Traffic Engineering	General Fund	Public Works	PW Administration & Engineering Svcs	2174	5	10400	12574	\$	2,912.50	\$	785.87	\$	3,698.38
10100301	Streets/Highways	General Fund	Public Works	Streets	0	20	41600	41600	\$	9,635.77	\$	3,143.49	\$	12,779.26
10100302	Snow Removal	General Fund	Public Works	Streets	0	0	0	0	\$	-	\$	-	\$	-
10100304	Street Lighting	General Fund	Public Works	PW Administration & Engineering Svcs	0	0	0	0	\$	-	\$	-	\$	-
10100401	Street Cleaning	General Fund	Public Works	Streets	0	12	24960	24960	\$	5,781.46	\$	1,886.10	\$	7,667.56
10100618	Public Transportation	General Fund	Public Works	Rapid Transit	7436.5	31.33	65166.4	72602.9	\$	16,816.94	\$	4,924.28	\$	21,741.22
61207101	Solid Waste Collection	Solid Waste Collection Fund	Public Works	Solid Waste	1889.75	17.25	35880	37769.75	\$	8,748.57	\$	2,711.26	\$	11,459.83
61507102	Solid Waste Disposal	Solid Waste Disposal/MRF Fund	Public Works	Solid Waste	3688	10.75	22360	26048	\$	6,033.47	\$	1,689.63	\$	7,723.10
61507103	Solid Waste MRF/Compost	Solid Waste Disposal/MRF Fund	Public Works	Solid Waste	398.75	21	43680	44078.75	\$	10,209.92	\$	3,300.67	\$	13,510.58
61507104	Solid Waste Capital Projects	Solid Waste Disposal/MRF Fund	Public Works	Solid Waste	0	0	0	0	\$	-	\$	-	\$	-
61000870	Parking Lot & Area	Parking Lot & Area Fund	Public Works	Rapid Transit	430.25	4	8320	8750.25	\$	2,026.81	\$	628.70	\$	2,655.51
61000871	Parking Lot & Area	Parking Lot & Area Fund	Public Works	Rapid Transit	0	0	0	0	\$	-	\$	-	\$	-
27000270	Erosion/Sediment Control	Erosion Sediment Control Fund	Public Works	PW Administration & Engineering Svcs	0	1	2080	2080	\$	481.79	\$	157.17	\$	638.96
60200932	Jackson Springs Water Treatment	Water Enterprise Fund	Public Works	Water	0	0	0	0	\$	-	\$	-	\$	-
60200933	Water Replacement/Improvement	Water Enterprise Fund	Public Works	Water	0	0	0	0	\$	-	\$	-	\$	-
60200934	Water Expansion Projects	Water Enterprise Fund	Public Works	Water	0	0	0	0	\$	-	\$	-	\$	-
60200941	Water SRF Oversize	Water Enterprise Fund	Public Works	Water	0	0	0	0	\$	-	\$	-	\$	-
60207011	Water Production	Water Enterprise Fund	Public Works	Water	1226	13	27040	28266	\$	6,547.23	\$	2,043.27	\$	8,590.50
60207012	Water Distribution/Collection	Water Enterprise Fund	Public Works	Water	520	15	31200	31720	\$	7,347.27	\$	2,357.62	\$	9,704.89
60207013	Water General Admin	Water Enterprise Fund	Public Works	Water	0	3.5	7280	7280	\$	1,686.26	\$	550.11	\$	2,236.37
60207014	Water Billing/Service	Water Enterprise Fund	Public Works	Water	0	12	24960	24960	\$	5,781.46	\$	1,886.10	\$	7,667.56
60300940	Jackson Springs WTP Membrane	Jackson Springs Membrane Fund	Public Works	Water	0	0	0	0	\$	-	\$	-	\$	-
60400831	Sewer SRF	Water Reclamation Enterprise Fund	Public Works	Water Reclamation	0	0	0	0	\$	-	\$	-	\$	-
60400833	Wastewater Replace/Improvement	Water Reclamation Enterprise Fund	Public Works	Water Reclamation	0	0	0	0	\$	-	\$	-	\$	-
60400834	Wastewater Expansion Projects	Water Reclamation Enterprise Fund	Public Works	Water Reclamation	0	0	0	0	\$	-	\$	-	\$	-
60407071	Water Reclamation Collection	Water Reclamation Enterprise Fund	Public Works	Water Reclamation	520	11.5	23920	24440	\$	5,661.01	\$	1,807.51	\$	7,468.52
60407072	Water Reclamation Treatment	Water Reclamation Enterprise Fund	Public Works	Water Reclamation	1160	15.75	32760	33920	\$	7,856.86	\$	2,475.50	\$	10,332.36
60407073	Water Reclamation Lab Pretreat	Water Reclamation Enterprise Fund	Public Works	Water Reclamation	0	5	10400	10400	\$	2,408.94	\$	785.87	\$	3,194.81
60407074	Septic Inspection	Water Reclamation Enterprise Fund	Public Works	Water Reclamation	0	0	0	0	\$	-	\$	-	\$	-
60907401	Stormwater Drainage Operations	Stormwater Drainage Utility Fund	Public Works	Water Reclamation	404.5	6.75	14040	14444.5	\$	3,345.77	\$	1,060.93	\$	4,406.69
60907402	Stormwater Drainage Replacemen	Stormwater Drainage Utility Fund	Public Works	Water Reclamation	0	0	0	0	\$	-	\$	-	\$	-
60907403	Stormwater Drainage Expansion	Stormwater Drainage Utility Fund	Public Works	Water Reclamation	0	0	0	0	\$	-	\$	-	\$	-
50508910	CIP Streets	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0	\$	-	\$	-	\$	-

50508911 CIP Drainage	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0 \$	- \$	- \$	- \$
50508912 CIP Parks & Recreation	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0 \$	- \$	- \$	- \$
50508913 CIP MIP	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0 \$	- \$	- \$	- \$
50508915 CIP Government Buildings	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0 \$	- \$	- \$	- \$
50508919 CIP Information Technology	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0 \$	- \$	- \$	- \$
60500835 Utility Facility	Utility Facility Fund	Other SRF Budgets	Utility Facility Fund	0	0	0	0 \$	- \$	- \$	- \$
50589101 CIP Streets	Consolidated Construction (CIP) Fund	Other SRF Budgets	CIP	0	0	0	0 \$	- \$	- \$	- \$