

**FY 2018 FUNDING RECOMMENDATIONS
CDBG ANNUAL ACTION PLAN**

CDBG ELIGIBILITY EVALUATION CRITERIA - FY2018	FY2018 FUNDING REQUEST	COMMITTEE RECOMMENDATION	Additional	FY 2018 Program Change
CDBG Allocation Estimate		\$ 433,000.00	\$ 58,989.00	\$ 491,989.00
Program Income (PI)- Lease payments		\$ 2,000.00	\$ 13,000.00	\$ 15,000.00
Revolving Loan (RL) payments		\$ 3,500.00	\$ 2,261.00	\$ 5,761.00
TOTAL FUNDING AVAILABLE		\$ 438,500.00	\$ 74,250.00	\$ 512,750.00
Administration 20%				
City of Rapid City		\$ 87,700.00	\$ 14,850.00	\$ 102,550.00
Economic Development				
NO APPLICATIONS RECEIVED		\$ -		\$ -
Public Service - MAXIMUM ALLOWED 491,989 + \$66,064 FY2017 program income x 15% = 83707	\$ 66,600.00	\$ 66,600.00	\$ 8,848.00	\$ 74,848.00
Behavior Management Systems - funds for the salaries x2 employees to provide assistance to clients for obtaining pharmaceutical medications. Assist est. 135 clients.	\$ 45,800.00	\$ 41,000.00	\$ 4,000.00	\$ 45,000.00
Lutheran Social Services - Arise Youth Center/West - for additional 5 hours case management for youth and families. Assist est. 60 clients.	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Pennington County Health & Human Services - funds for security deposit/rental assistance for families at risk of homelessness or moving to permanent housing. Assist est. 40 clients.	\$ 25,000.00	\$ 20,600.00	\$ 4,248.00	\$ 24,848.00
Public Facilities & Housing Maximum		\$ 284,200.00	\$ 50,552.00	\$ 334,752.00
Canyon Lake Senior Center - 1. To remodel Annex bathrooms into 1 unisex handicap accessible bathroom; 2. Replace Annex air conditioners with 2 HVAC mini-split conditioners; and 3. Replace 2 air conditioners in Center dining and computer rooms.	\$ 47,000.00	\$ -	\$ -	\$ -
Community Health Center of the Black Hills - to install security cameras and an overhead paging system at Main Clinic for security and safety. Assist est. 13,425 clients.	\$ 12,182.00	\$ 12,182.00	\$ -	\$ 12,182.00
Feeding South Dakota - to enclose Maintenance & Supply room and to install railing on sidewalk leading from Food Pantry for safety of staff, volunteers and clients. Assist est. 12,200 clients.	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
Rural America Initiatives - to be used to install 2 exhaust hoods and 1 security system for prevention and safety and 1 walk in cooler for adequate storage at RAI Early Childhood Building. Assist est. 158 clients.	\$ 69,000.00	\$ 69,000.00	\$ -	\$ 69,000.00
Wellspring dba Wellfully - As part of Continuum of Care, to rehab residential building to include daycare center. Rehab will consist of adding cameras, daycare equipment, improvements to fence, add fence for additional play area and other improvements for day care operations. Assist est. 120 clients.	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
Youth & Family Services - for infrastructure costs of 2-story wing being added to E Adams St. Infrastructure will cover (1) excavating and installing a grease trap and/or (2) relocating HVAC condensing unit and/or (3) water and/or sewer and/or gas and/or trenching for electrical hookups to connect to City services.	\$ 280,000.00	\$ -	\$ -	\$ -
Housing				

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RC Neighborhood Restoration Loan Program (Revolving Loan funds)	\$ 3,500.00	\$ 3,500.00	\$ 1,703.00	\$ 5,203.00
Black Hills Works, Inc. - funds would be used for housing construction of the following, foundation/basement, sewer/water & utility hook-ups, sidewalks/driveway, curb/gutter, landscaping, survey/building permits and floor covering for clients with brain injury. Assist est. 3 clients.	\$ 98,415.00	\$ 98,415.00	\$ -	\$ 98,415.00
Freeland Ranch Community, Inc. - Land acquisition and construction of infrastructure and related engineering, surveying, administrative costs and professional fees.	\$ 225,000.00	\$ -	\$ -	\$ -
City Neighborhood Lift Program	FUNDS MOVED TO CONTINGENCY	\$ 803.00	\$ (803.00)	\$ -
CONTINGENCY FOR AFFORDABLE RENTAL UNIT PROJECTS			\$ 50,552.00	\$ 50,552.00
		\$ 438,200.00	\$ 74,250.00	\$ 512,750.00
	\$ 910,897.00		\$ -	\$ -