### 2018 Government Facilities
**As of June 30, 2018**

<table>
<thead>
<tr>
<th>Project</th>
<th>2018 Original Budget</th>
<th>PY Budget Carryforward</th>
<th>CY Budget Adjustments</th>
<th>Final CY Budget</th>
<th>CY Paid to Date</th>
<th>Committed/Under Contract</th>
<th>Earmarked for Future Years</th>
<th>Uncommitted Remaining Budget</th>
<th>Year Project Started</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roof Replacement Projects</td>
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<td>23,526.00</td>
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<td>173,526.00</td>
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<td>Detox Facility Improvements</td>
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<td>Parks &amp; Recreation Government Facilities</td>
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<td>Government Facilities Contingency</td>
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<td><strong>Total</strong></td>
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