

**2018 Government Facilities - CSAC Maintenance**

As of April 30, 2018

<b>CSAC Maintenance Project</b>	<b>2018 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2018 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Remaining Budget</b>	<b>Year Project Started</b>	<b>Status</b>
CSAC Building Upgrades/Remodel		75,823.00		75,823.00				75,823.00		in progress
CSAC Space Study		36,956.00		36,956.00				36,956.00		
				0.00				0.00		
	0.00	112,779.00	0.00	112,779.00	0.00	0.00	0.00	112,779.00		