

2018 Government Facilities - Fire and Emergency Services

As of April 30, 2018

Project	2018 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2018 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Communication Towers	171,475.00			171,475.00	171,475.00			0.00		On going lease purchase - final year
Fire Station 5 Addition		27,223.00		27,223.00	36,405.14			(9,182.14)		
Fire Station 6 Basement Upgrades	300,000.00			300,000.00				300,000.00		
	471,475.00	27,223.00	0.00	498,698.00	207,880.14	0.00	0.00	290,817.86		