



DOWNTOWN LIBRARY
 610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

NORTH PARTNER LIBRARY
 10 VAN BUREN ST. | RAPID CITY, SD 57701 | 605.716.4098

RAPIDCITYLIBRARY.ORG



Date: May 14, 2018
 To: Rapid City Public Library Board of Trustees
 From: Casey Martin, Building Committee
 Re: 2019 - 2021 CIP funding update

Date: May 7, 2018
 To: Casey Martin, Building Committee
 From: Jennifer Read, Administrative and Facilities Coordinator
 Re: 2019 - 2021 CIP funding update

Motion: Move to approve revisions to the 2019 – 2021 CIP funding requests for HVAC systems.

Background: Based on current cost estimates and updated information about the project needs, we have re-prioritized the previously approved projects scheduled for CIP funding for 2019 – 2021. Details of the updates are:

	Original Projects		Proposed Revision	
	Item	Approved CIP	Item	Proposed CIP
2019	Remove original 1972 baseboard heaters, replace w/cove heating	\$ 25,000	Retain baseboard heaters as is	\$ -
2020	Replace air handlers 1 and 2	\$ 170,000	Replace air handlers 1 and 2	\$ 294,500
2020	Replace chiller unit	\$ 100,000	Replace 1 coil on chiller unit, projected to add 10 years life expectancy to chiller; will be paid from library budget, about \$14,000	\$ -
2021	Replace original 1972 rooftop HVAC unit	\$ 125,000	Same	\$ 125,000
	Total CIP Approved	\$ 420,000	Total revised request	\$ 419,500



EQUAL OPPORTUNITY EMPLOYER