



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

## Community Planning and Development Services Department

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Long Range Planning  
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### MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Patsy Horton, Division Manager

DATE: April 7, 2016

RE: No. 16TP006 - 2015 Annual Report (information only)

Attached for your information is the 2015 Annual Report, which provides a list of accomplishments along with the associated Unified Planning Work Program expenditures. A brief summary of total expenditures follows:

#### Rapid City Area 2015 Amended UPWP Expenditures Summary

Agency	2015 Amended Budget	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$27,476.00	\$17,684.92	\$3,895.21	78.54%
Meade County	\$93,488.00	\$22,350.42	\$4,922.82	29.17%
Rapid City	\$916,579.00	\$501,314.03	\$110,417.55	66.74%
SDDOT	\$260,000.00	\$50,966.52	\$11,225.69	23.92%
Pennington County	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total	\$1,297,543.00	\$592,315.88	\$130,461.28	55.70%

**STAFF RECOMMENDATION:** Staff recommends acknowledging the 2015 Annual Report.

