

Sales Tax Receipts
Reporting Period Earned
General Fund

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----------------------------|--------------------------|--------------------------|--------------------------|----------------------------|--------------------------|--------------|--------------|--------------|--------------|-------------|
| January | \$1,173,777 \$361,735 | \$1,094,619 \$504,397 | \$1,231,992 \$418,344 | \$1,235,427 \$462,069 | \$913,248 \$833,287 | \$1,535,511 | \$1,599,016 | \$1,650,336 | \$1,697,497 | \$1,746,536 |
| February | \$1,185,069 \$502,286 | \$1,201,816 \$460,064 | \$1,373,871 \$373,498 | \$1,454,321 \$338,850 | \$1,065,120 \$804,276 | \$1,687,354 | \$1,661,879 | \$1,747,369 | \$1,793,171 | \$1,869,396 |
| March | \$1,438,300 \$398,306 | \$1,227,415 \$561,815 | \$1,404,206 \$407,744 | \$1,428,207 \$530,779 | | \$1,836,607 | \$1,789,230 | \$1,811,950 | \$1,958,986 | \$0 |
| April | \$1,238,368 \$426,033 | \$976,408 \$635,548 | \$1,310,935 \$504,730 | \$1,426,645 \$441,634 | | \$1,664,400 | \$1,611,957 | \$1,815,665 | \$1,868,280 | \$0 |
| May | \$1,273,527 \$584,836 | \$1,384,158 \$515,608 | \$1,045,559 \$918,994 | \$656,727 \$1,325,458 | | \$1,858,362 | \$1,899,766 | \$1,964,553 | \$1,982,184 | \$0 |
| June | \$1,284,188 \$723,302 | \$1,129,335 \$939,426 | \$1,658,569 \$524,307 | \$1,586,316 \$688,154 | | \$2,007,491 | \$2,068,761 | \$2,182,876 | \$2,274,470 | \$0 |
| July | \$1,310,462 \$692,849 | \$1,394,505 \$702,000 | \$1,660,091 \$523,242 | \$1,213,106 \$1,117,158 | | \$2,003,311 | \$2,096,505 | \$2,183,333 | \$2,330,264 | \$0 |
| August | \$1,174,127 \$886,458 | \$1,595,701 \$586,396 | \$1,697,553 \$551,699 | \$1,199,503 \$1,113,534 | | \$2,060,585 | \$2,182,097 | \$2,249,251 | \$2,313,036 | \$0 |
| September | \$1,024,773 \$810,195 | \$1,187,010 \$755,600 | \$1,523,678 \$522,878 | \$1,314,801 \$782,701 | | \$1,834,968 | \$1,942,610 | \$2,046,556 | \$2,097,502 | \$0 |
| October | \$1,366,173 \$412,908 | \$1,316,419 \$608,524 | \$1,514,682 \$487,295 | \$1,245,106 \$771,496 | | \$1,779,081 | \$1,924,943 | \$2,001,977 | \$2,016,602 | \$0 |
| November | \$1,311,421 \$392,012 | \$1,481,361 \$393,018 | \$1,351,487 \$492,745 | \$1,173,969 \$843,484 | | \$1,703,433 | \$1,874,379 | \$1,844,232 | \$2,017,453 | \$0 |
| December | \$1,375,814 \$767,627 | \$1,509,121 \$672,697 | \$1,579,122 \$768,128 | \$1,538,651 \$888,006 | | \$2,143,440 | \$2,181,818 | \$2,347,250 | \$2,426,657 | \$0 |
| Total Sales Tax as Reported | \$22,114,542 | \$22,832,963 | \$23,845,349 | \$24,776,101 | \$3,615,931 | \$22,114,542 | \$22,832,963 | \$23,845,349 | \$24,776,101 | \$3,615,931 |

January - Dec January - Dec January - Dec \$ 22,114,542 \$ 22,832,963 \$ 23,845,349 \$ 24,776,101 \$ 3,615,931
5.25% 3.25% 4.43% 3.90% -85.41%

Through February \$3,222,866 \$3,260,896 \$3,397,704 \$3,490,667 \$3,615,931

Growth in Percent 1.18% 4.20% 2.74% 3.59%

Growth in Dollars \$ 38,030 \$ 136,809 \$ 92,963 \$ 125,264