

CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724



Community Planning and Development Services

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MEMORANDUM

TO: Metropolitan Planning Committee

FROM: Patsy Horton, Long Range Planning Division Manager

DATE: April 7, 2016

RE: **16TP007 - 2016 Unified Planning Work Program Amendment 2016-02**

Attached is an amendment to the 2016 Unified Planning Work Program to carry over the funding to complete the MPO Website and the LiDAR, Orthophotography and Contour Elevation contracts, add \$200,000 for a corridor study in Meade County, as well as add an additional \$100,000 for the I-90 Exit 61 to Exit 67 Corridor Analysis. The additional work activity within the *Professional Services/Consultant Services* is amended as follows:

<u>Year</u>	<u>Item #</u>	<u>Project Description</u>	<u>Amount</u>
		<u>Professional Services/Consultant Services</u>	
2016	a.	MPO Website	\$16,000
2016	d.	SDDOT in cooperation with the City of Rapid City, the City of Box Elder and the Metropolitan Planning Organization will hire a consultant to conduct a corridor analysis for I-90 from Exit 61 to Exit 67.	\$100,000
2016	e.	Meade County corridor study to connect I90/Erickson Ranch Road east to Haines Avenue/Elk Vale	\$200,000
		<u>Capital Resources</u>	
2016	2.	LiDar, Orthophotography and Contour Elevations	\$49,150

The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The following table identifies each local entity's funding commitments.



EQUAL OPPORTUNITY EMPLOYER

	2016 Amended City of Box Elder	2016 Amended Rapid City	2016 Amended Pennington County	2016 Amended Meade County	2016 Amended SDDOT	2016 Amended Total
Personnel Services		\$457,232				\$457,232
Professional Services/ Consultants		\$160,000		\$200,000	\$685,000	\$1,045,000
Capital Resources		\$54,150				\$54,150
Total Cost		\$671,382		\$200,000	\$685,000	\$1,556,382
Federal Amount 81.95%		\$550,198		\$163,100	\$561,357	\$1,275,554
Local Match 18.05%		\$121,184		\$36,900		\$157,284
State Match 18.05%					\$123,643	\$123,643
Total Cost		\$671,382		\$200,000	\$685,000	\$1,556,382

STAFF RECOMMENDATION: Staff recommends approving Amendment 2016-02 to the Rapid City Area 2016 Unified Planning Work Program and Amendment No. 1 to Agreement 311253.