

## COST PROJECTION

### Prairie Meadows South Subdivision, Phase 1

#### Developer Costs

	Quantity	Unit Cost	Itemized Cost
Erosion and Sediment Control Costs	1	\$93,092.00	\$93,092.00
Erosion and Sediment Control - Professional Fees @ 8%	1	\$7,447.36	\$7,447.36
Erosion and Sediment Control - Contingencies @ 3%	1	\$2,792.76	\$2,792.76
Mass Grading, Topsoiling and Seeding	1	\$632,077.00	\$632,077.00
Mass Grading, Topsoiling and Seeding - Professional Fees @ 8%	1	\$50,566.16	\$50,566.16
Mass Grading, Topsoiling and Seeding - Contingencies @ 3%	1	\$18,962.31	\$18,962.31
Drainage (Detention and Storm Sewer)	1	\$338,529.00	\$338,529.00
Drainage (Detention and Storm Sewer) - Professional Fees @ 8%	1	\$27,082.32	\$27,082.32
Drainage (Detention and Storm Sewer) - Contingencies @ 3%	1	\$10,155.87	\$10,155.87
Non Expansive Granular Material (Stockpile)	1	\$735,000.00	\$735,000.00
Non Expansive Granular Material (Stockpile) - Professional Fees @ 3%	1	\$22,050.00	\$22,050.00
Non Expansive Granular Material (Stockpile) - Contingencies @ 3%	1	\$22,050.00	\$22,050.00
		<b>Sub-Total =</b>	<b>\$1,959,804.78</b>
Financing Expenses	1	\$1,150,186.81	\$1,150,186.81
		<b>Sub-Total =</b>	<b>\$1,150,186.81</b>
		<b>TOTAL OF TID REIMBURSABLE EXPENSES =</b>	<b>\$3,109,991.59</b>