

**2018 Capital Plan for
PW Infrastructure
March 31, 2018**

Fund/Project Name	CIP #	City #	2018	2018 Encumbered	Total Spent	Remaining	Year Started	Status
12th Street Bridge Repairs	51139	2367	46,000.00			46,000.00	2017	BIG Grant
38th Street Reconstruction - Engineering	50716	2232	2,010,145.45	2,010,145.45	9,058.89	2,001,086.56	2015	Under construction
ADA Compliance Project	50761	2311	155,000.00		162.00	154,838.00	2017	Annual project
ADA Rapid Ride Bench Pads	51168	2398	19,111.25	19,111.00	15.14	19,096.11		\$19,994.80 + Addition funding from Rapid Transit Grant
Anamosa St Reconstruction, Midway to Milwaukee	50559	1473	0.00			-	2011	Construction in 2017; Urban Systems Funding
Baldwin Street Reconstruction, Wentworth-Wedgewood	50822.1-1	2189	315,241.40	315,241.00	9,740.26	305,501.14	2014	Under construction
Bridge Inspections	50630	2185	2,500.00			2,500.00	N/A	Annual project
Bridge Maintenance	50752		170,000.00			170,000.00		
Cambell Street Box Culvert Outlet Repair	51035	2313	13,900.00			13,900.00	2016	2018
CatronBlvd. Lane Widening	51115	2343	16,585.50	16,585.50	25,859.01	(9,273.51)	2016	
Cherry Ave Bridge Repair	51140	2368	30,000.00			30,000.00	2017	BIG Grant
Collector & Arterial Street Maintenance	50798	2221	351,731.83	286,103.30		351,731.83	N/A	Annual project
Contingency	8910cont	-	200,000.00			200,000.00	N/A	Contingency funds
Dakota Drive Water Main Reconstruction	50399	1894	19,059.00	19,059.00		19,059.00	2010	In design, construction 2020
Deadwood Ave	50437	2375	150,000.00	107,988.50	32,111.85	117,888.15	2017	In design, construction 2019
Disk and Haines Intersection	51121	2347	75,573.00	75,573.00	12,506.06	63,066.94	2017	in design, construction 2019
DOT Cost Share Agreement Omaha ADA Improvements	51193		20,000.00	20,000.00		20,000.00		
Dyess Avenue Reconstruction*	50934	2032	106,378.00	106,378.00		106,378.00	2012	Complete; CA contract remaining
East North St. Reconstruction, Pine to Cambell	50142	1511	13,337.00		55,000.00	(41,663.00)		
East North St. Reconstruction, Rapid Creek to Herman	50866		750,000.00			750,000.00		
Elk Vale Minnesota Signal Installation	51157	2352	295,422.00	295,422.00	294,928.39	493.61	2016	Complete as of 3/1/18
Elm Ave Extension	50254		660,000.00			660,000.00	2016	In design; construction 2017
Erosion Control	50695	-	5,000.00			5,000.00	N/A	Annual project; will be a carry over to 2018
Fulton Street Sewer Reconstruction	50872	2223	41,680.45	41,680.00	1,462.80	40,217.65	2015	In design, construction moved to 2019
Geotechnical/Infrastructure QA Program	50637	2150	36,870.48	36,869.79	14,750.73	22,119.75	2015	Annual project
Gray Fox Ct. Drainage Outlet	51167		55,000.00			55,000.00		
Jackson Blvd & W. Main ST Intersection Reconstruction	50858	1945	480,000.00			480,000.00	2017	Land Acquisition; Construction moved to 2021
Jackson Blvd Utilities Chapel Ln to Rapid Creek Dr SDDOT Agreement	50177.B	1837	422,547.09	425,000.00		422,547.09		SDDOT Agreement; will be invoiced
La Crosse Street Interchange Utility Imp	51108	2318	11,668.49	11,668.49	5,505.55	6,162.94	2016	In design, construction 2019
Miscellaneous Improvement Projects (MIP)	50298	2308	360,000.00			360,000.00	N/A	Annual project - Under construction
Miscellaneous Drainage Improvements	51116	2328	0.00			-	N/A	Annual project
Mt. Rushmore Road Reconstr, Flormann St - St James	50867	2051	158,612.93	158,612.93		158,612.93	2013	Under construction
Mt. Rushmore Road Reconstr, St James - Kansas City St	50950	2139	84,882.53	84,882.53	338.74	84,543.79	2015	Under construction
Omaha Street Utilities - Sheffer St to 12th St.	50904	2099	14,974.95	14,974.95		14,974.95	2014	In design, construction in 2019
Out-of-the-Dust, Various Locations	50297	2392	155,890.40	95,890.00		155,890.40	N/A	Annual project; bid 9/26/17
Pavement Rehab East Saint Joseph Street Overlay	51161	2363	382,131.00	382,130.75	3,151.55	378,979.45	2017	Bid 12/12/17
Professional Services for Property Acquisition	51056	-	10,000.00			10,000.00	N/A	Acquisition services as needed
Railroad Signals	50969	-	151,719.42	165,400.00		151,719.42	2013	DOT project; pending invoice to City
Rapid City Survey Control	51117	2336	30.00	30.00		30.00	2016	Under contract
Robbinsdale- Ivy, E Idaho, E Nevada Recon	50421.3-B	2253	2,471,550.51	2,471,550.51	385,905.97	2,085,644.54	2017	Bid 6/27/17. 2 year project; CA agreement 7/17/17
San Marco Street Reconstruction	50429		180,000.00			180,000.00		
Seeger Drive Reconst - 143rd Ave to LaCrosse*	50277.1-4	2268	68,066.04	68,066.04	120,828.05	(52,762.01)	2017	Construction in 2017; Urban Systems Funding
Sheridan Lake Rd Reconst - CLD to West Main	50967	2270	25,291.61	25,291.61	27,738.29	(2,446.68)	2015	In design; Expected construction 2018 (U.Sys.)
Silver Street Interchange Utility Reconstruction	50940	2053	53,808.83	53,808.83	1,045.69	52,763.15	2013	construction complete. CA remaining
Sturgis Road Area Utility Reconstruction	50824	2001	184,227.71	184,227.71	2,162.78	182,064.93	2016	Bid 2/13/18
St. James Sanitary Sewer 8th to 9th	51200		15,000.00			15,000.00	2018	In design

Street Rehabilitation - Utility Support Fund*	50844	Multiple	1,300,000.00			1,300,000.00	N/A	Annual projects, under construction
Street Rehabilitation	50549	Multiple	1,000,000.00	238,521.00		1,000,000.00	N/A	Annual projects, under construction
Traffic Operations Upgrades	51047	-	239,990.00			239,990.00	N/A	Annual project
Windslow Drive	50975	2337	39,823.98	39,823.98		39,823.98	2016	Under construction
West Chicago St. Utilities Reconstruction	50448		13,200.00			13,200.00		
West Memorial Park Improvements	51083	2246	188,107.00	188,107.00	2,791.24	185,315.76	2017	bid 1/9/18
W. Omaha Utilities Breakout Project	50904.1	2316	1,467,077.52	1,467,077.52	403,276.42	1,063,801.10	2015	Under construction
Wright Street H Lot	51195		13,000.00			13,000.00		
Big Sky Subdivision		2380	0.00		291,705.21	(291,705.21)		
Lazy P-6 Street and Sewer Main			0.00		263,413.30			
Misc projects			0.00			-		
Projects Total			\$ 15,050,135	\$ 9,425,220	1,963,457.91	13,350,090.76		
Urban Systems (STP)								
Anamosa St Reconstruction, Midway to Milwaukee	50559	1473	2,283,686.17	2,283,686.00	598,594.42	1,685,091.75	2017	Bid 4/11/2017 in construction
Catron Blvd. Lane Widening	51115	2343	1,418,722.58	1,418,723.00		1,418,722.58	2016	Design contract 12/1/16; construction 2018; Bid 2/13/18
Dakota Drive Water Main Reconstruction	50399	1894	7,500.00			7,500.00	2010	In design; construction 2020
Seeger Drive Reconstruction 143rd Ave to LaCrosse	50277.1-4	2268	183,434.42	183,434.42	158,007.96	25,426.46	2016	Bid 12/13/16; \$1,975,000 was allocated
Seeger Drive Reconstruction 143rd Ave to LaCrosse (agreement BHE)	50277.1-4A	2268	8,000.00	8,000.00		8,000.00	2016	Bid 12/13/16
Sheridan Lake Road Reconst. CLD to W Main	50967		450,000.00	653.00		450,000.00		Remaining design contract payment; land acqu 2018; construction 2020
Sheridan Lake Rd - Corral to Catron	51122	2373	200,000.00	148,190.00		200,000.00	2017	Design 2017; construction 2020/2021
East North St. Reconstruction, Rapid Creek to Herman	50866		5,750,000.00	55,000.00		5,750,000.00	2018	Design started in 2010 under 50142 ; bidding with DOT 2018
FUTURE PROJECTS and carry over difference			2,344,480.00			2,344,480.00		
Projects Total			\$ 12,645,823	\$ 4,097,686	756,602.38	11,889,220.79		
PW Infrastructure (.16)								
Jolly Lane			4,865,248.00			4,865,248.00		
Dyess Seeger			54,952.00			54,952.00		
Southside Dr			1,256,370.00			1,256,370.00		
5th St Oversize			436,207.00			436,207.00		
RV SS			472,828.00			472,828.00		
Hanover Dr			81,000.00			81,000.00		
Future projects						0.00		
Projects Total			7,166,605.00	0.00	0.00	7,166,605.00		
Budget Totals - Streets, Drainage & MIP								
Utility Support Funds (Street Rehab)			\$ 1,500,000					
Utility Support Funds (carry over for current projects)			\$ 7,166,605					
Urban System Funds - STP (Supplement)			\$ 2,089,829					
Urban System Funds - STP (Future projects and carryover)			\$ 10,555,994					
Subtotal Budget**			\$ 36,182,867					
Project Totals - Streets, Drainage & MIP			\$ 34,862,564		Total Spent 2018	Remaining 2018		
Budget Totals minus Project Totals			1,320,303		2,720,060.29	33,462,806.71		
**Does not include DCA Charges								
				Revised	Rescheduled	Added		