



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department Engineering Services Division

300 Sixth Street

Telephone: (605) 394-4154 FAX: (605) 355-3083

Web: www.rcgov.org

October 10, 2017

Memo re: CSAC Building Improvements
To: Mayor Allender, Department Heads
From: Rod Johnson, Operations Management Engineer

This memo is an attempt to identify improvements that could be considered within the next five years if the City has full ownership of CSAC. This list should be considered "very preliminary" but could indicate that five year improvement costs could equal or exceed the acquisition cost.

Lobby Improvements	\$100,000
Interior Renovations	\$800,000
Elevator Improvements	\$100,000
Parking and Access Improvements	\$700,000
Exterior Improvements	\$100,000
Boiler Replacement	\$100,000
Heat Pump Replacement	\$500,000
Lighting Upgrades	\$500,000
Phone, Data, Security Upgrades	\$100,000
Total	\$3,000,000
Annual Cost:	\$600,000

A lot of these are "end of useful life" items that will need to happen regardless. It would be wise to include a five year capital improvement budget along with the annual O&M expenses.



EQUAL OPPORTUNITY EMPLOYER