


RAPID CITY POLICE DEPARTMENT  
MEMORANDUM

To: Pauline Sumption, Finance Director  
Capital Improvement Program Committee Members

From: Karl Jegeris, Chief of Police 

Date: March 28, 2018

Re: Government Facilities Funding Request for 2023

Project Description: West Precinct, Rapid City Police Department - \$600,000 requested

Please consider our department's request for the current CIP 5 year plan. As you know, our department's patrol function has always operated out of a centralized location. As our community continues to grow, to maintain effective and efficient operations, it is inevitable we will need to de-centralize. The vision of our command team at this time is to have our first decentralized precinct in West Rapid City. Approximately 50% of our geography and 50% of our population lies in the western portion of the city. Benefits of this type of division include improved response time, and increased focus regarding neighborhood specific policing issues.

Ideally, we would co-locate with another government entity as community growth occurs. Ideally, West Precinct would be somewhere south of Jackson Blvd, with easy access to Sheridan Lake Road and/or Catron Blvd. Placement on the CIP 5 year plan will be an indicator that our management team should begin committing staff time to bring this vision to a reality over the period of the next 5 years.

The following page shows our anticipated workloads and growth projection over the next 5 years. As you can see by the staffing projections, additional space will be required to accommodate staff growth. I believe this precinct concept will best accommodate that growth and allow us to continue providing progressive quality policing services that are expected in an urban environment.

Thank you for your consideration; don't hesitate to contact me with questions or recommendations.

## Recommendations for Staffing

	Pop	CFS Citizen	CFS Officer	CFS Total	Officers	Patrol Sgts	CID Detectives	CID Sgts	CSO/AI	PST
2017	74,988	73501	45989	119490	83	9	18	2	7	8
2018	75,974	74603	46679	121282	85	12	19	2	7	8
2019	76,855	75722	47379	123101	87	12	20	2	8	8
2020	77,737	76830	48072	124902	89	13	21	2	8	9
2021	78,618	77940	48767	126708	91	13	22	2	9	9
2022	79,499	79051	49462	128513	93	13	23	2	10	9
2023	80,381	80161	50157	130319	96	14	23	2	11	9

**\*\*2018 Adding 2 Officers, 3 Patrol Sgts, 1 CID Detective**

**\*\*2019 Adding 2 Officers, 1 CID Detective, 1 CSO**

**\*\*2020 Adding 2 Officers, 1 Patrol Sgt, CID Detective , 1 PST**

**\*\*2021 Adding 2 Officers, 1 CID Detective, 1 CSO**

**\*\*2022 Adding 2 Officers, 1 CSO, 1 CID Detective**