

I have a 2023 CIP request for \$300,000 for Station 6 remodel.

As you know, we budgeted \$300,000 five years ago for this purpose for 2018 when we thought we would be moving fire prevention out of there and into the new station 1 (ha!). I would like to repurpose this year's money for getting Station 2 back online, as well as money that will be needed for our training grounds and storage building. I have been speaking with RJ, and he came up with a new plan for station 6 by adding two dorm rooms where the living room is now, a staircase where the kitchen is, and move the kitchen, living room, and workout room to the basement. This would keep all of the dorm rooms on the same level, and not require us to put in an elevator. He thinks the \$300k will be sufficient with this new plan even when considering increases in material and construction costs.

Additionally, RJ met with us last Friday to discuss the possibility of doing the addition/remodel on station 1 without waiting for the Mission to move. With the new urban commercial zoning ordinance, the setbacks can be as little as zero, and the parking spaces that are required are reduced per 1,000 square feet. We will continue to plug away at what this plan may do for us and then discuss potential funding sources. Any and all input from you would be greatly appreciated.

Thanks in advance for your help. Let me know if you have any questions.

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