

**2018 Government Facilities - Parks & Recreation**

As of March 31, 2018

<b>Project</b>	<b>2018 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2018 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Budget Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
Cemetery Road Paving & Irrigation	35,000.00	243,465.00		278,465.00				278,465.00		
Parks Parking Lot Maintenance/Repair	113,767.00	7,199.00		120,966.00				120,966.00		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Auto Irrigation projects - various locations	35,000.00	34,725.00		69,725.00	35.00			69,690.00		
Swim Center Lighting		40,000.00		40,000.00				40,000.00		
Swim Center Improvements		47,944.00		47,944.00				47,944.00		
Fire Suppression at Halley Park		50,000.00		50,000.00				50,000.00		
	183,767.00	473,333.00	0.00	657,100.00	35.00	0.00	0.00	607,065.00		