

**2018 DCA**

As of March 31, 2018

<b>Project</b>	<b>2018 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2018 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Balance Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
DCA Charges	1,471,774.00			1,471,774.00	365,010.00			1,106,764.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,471,774.00	0.00	0.00	1,471,774.00	365,010.00	0.00	0.00	1,106,764.00		