

2018 CIP Debt Service
As of March 31, 2018

Project	2018 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2018 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Evidence Building loan	290,058.00			290,058.00	4,303,277.44			(4,013,219.44)		
Sales Tax Revenue Bond	905,160.00			905,160.00	320,955.09			584,204.91		
				0.00				0.00		
				0.00				0.00		
	1,195,218.00	0.00	0.00	1,195,218.00	4,624,232.53	0.00	0.00	(3,429,014.53)		