MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Patsy Horton, Division Manager

DATE: April 2, 2018

RE: 18TP014 – 2018 Unified Planning Work Program Funding Agreement #311334 Amendment No. 1

Attached is an amendment to the 2018 Unified Planning Work Program Funding Agreement to carry over the funding to complete the MPO Website, the Transit Feasibility Study and the Rapid City Railroad Quiet Zone Study as well as add funding in the amount of $200,000 for a corridor study in Meade County and $350,000 for the I-90 Exit 63 Interchange Study. The Federal Highway Administration provides funding at 81.95% and each local entity provides funding at 18.05%. The 2018 Unified Planning Work Program table that follows identifies each local entity’s funding commitments.

### 2018 Unified Planning Work Program

**Agreement Amendment No. 01**

<table>
<thead>
<tr>
<th>2018 Amended UPWP</th>
<th>2018 Amended City of Rapid City</th>
<th>2018 Amended Pennington County</th>
<th>2018 Amended Meade County</th>
<th>2018 Amended SDDOT</th>
<th>2018 Amended Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel Services</td>
<td>457,232</td>
<td></td>
<td></td>
<td></td>
<td>457,232</td>
</tr>
<tr>
<td>Professional Services/Consultants</td>
<td>0</td>
<td>303,000</td>
<td>0</td>
<td>200,000</td>
<td>350,000</td>
</tr>
<tr>
<td>Capital Resources</td>
<td>125,000</td>
<td></td>
<td></td>
<td></td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>0</td>
<td>885,232</td>
<td>0</td>
<td>200,000</td>
<td>350,000</td>
</tr>
<tr>
<td>Federal Amount 81.95%</td>
<td>0</td>
<td>725,448</td>
<td>0</td>
<td>163,900</td>
<td>286,825</td>
</tr>
<tr>
<td>Local Match 18.05%</td>
<td>0</td>
<td>159,784</td>
<td>0</td>
<td>36,100</td>
<td>63,175</td>
</tr>
<tr>
<td>State Match 18.05%</td>
<td>0</td>
<td></td>
<td>63,175</td>
<td>63,175</td>
<td></td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>0</td>
<td>885,232</td>
<td>0</td>
<td>200,000</td>
<td>350,000</td>
</tr>
</tbody>
</table>

**STAFF RECOMMENDATION:** Staff recommends approving the 2018 Unified Planning Work Program Funding Agreement #331334 Amendment No. 1.