## ORDINANCE #6214

## Supplemental Appropriation No. #5 for 2017

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2017, and are in addition to those appropriated by Ordinance #6142, #6170, #6181, #6189, #6209:

SECTION II. Government Funds COMMUNITY DEVELOPMENT:		
0101-0105 GIS		
4260 Supplies & Materials		\$1.53
4261 Office Supplies		\$1.55
0101-0204 Development Services Center		
4230 Publishing		
4230 Publishing	135.37	
4260 Supplies & Materials		
4261 Office Supplies	683.68	
4290 Miscellaneous	002.00	
4292 Dues	30.00	\$849.05
4292 Dues		\$649.03
0101-0706 Transportation Planning		
4260 Supplies & Materials		
4261 Office Supplies		\$265.52
0101-0707 Historic Preservation		
4260 Supplies & Materials		фо <b>о</b> о
4261 Office Supplies		\$9.99
0101-0708 Air Quality		
4260 Supplies & Materials		
4261 Office Supplies		\$1.64
0101-0711 Code Enforcement		
4290 Miscellaneous		Φ2.720.25
4296 Office Equipment		\$2,720.35
0107-0125 Recreation Enhancements Vision		
4220 Professional Services		
4223 Consultant Services		
0107-0132 Special Projects Vision		
4290 Miscellaneous		
4295 Computers & Software	2,923.00	
	2,923.00	
4300 Capital Outlay	5 600 00	¢0 611 00
4372 Parks & Recreation Improvements	5,688.80	\$8,611.80
0260-0927 Repair & Demolition		
4220 Professional Services		
4225 Other Professional Services		\$955.00
0270-0270 Erosion Sediment Control		
4260 Supplies & Materials		
4200 Supplies & Materials		¢0.16

\$0.16

4261 Office Supplies

0505-8910 CIP Streets		
4220 Professional Services		
4223 Consultant Services	3,081.15	
4225 Other Professional Services	250.00	
4300 Capital Outlay		
4310 Land	58,469.66	
4370 Street Improvements	883,537.92	\$945,338.73
·		
0505-8911 CIP Drainage		
4220 Professional Services		
4223 Consultant Services	1,574.22	
4300 Capital Outlay		
4371 Drainage Improvements	344,437.50	\$346,011.72
0505-8918 CIP Fire Vehicles		
4300 Capital Outlay		
4360 Machinery & Automated Equipment		\$845,653.00
1000 Mathematy of Mathematical Experiment		φοιο,σεοίσο
0505-8919 CIP Information Technology		
4220 Professional Services		
4225 Other Professional Services	17,437.14	
4290 Miscellaneous		
4295 Computers & Software	96,039.72	\$113,476.86
0510 0020 Camanaita Danalamant		
0510-0930 Community Development		
4260 Supplies & Materials 4261 Office Supplies	8.11	
4261 Office Supplies 4264 Chemical, Janitorial Supplies	57.50	
4290 Miscellaneous	37.30	
4296 Office Equipment	2,720.35	\$2,785.96
	_	
0605-0835 Utility Facilities		
4400 Debt Service		
4490 Other Bond Expenses	_	\$2,973.13
TOTAL COMMUNITY DEVELOPM	ENT	\$2,269,654.44
CULTURE & RECREATION:		
0101-0601 Recreation		
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials		\$48.40
0101.0702.1		
0101-0603 Ice Arena		
4220 Professional Services	224.00	
4225 Other Professional Services	334.00	
4260 Supplies & Materials	222.06	
4264 Chemical & Janitorial Supplies	233.06	
4500 Other Expenses 4520 Merchandise for Resale	2.98	\$570.04
+320 Mediandise for Resale	2.90	φ <i>5</i> / <b>0.</b> 04
0101-0607 Parks		
4250 Repairs & Maintenance		
4251 Repair - Rolling Stock	31.83	

4252 Repair - Structure	127.34	
4253 Repair- Equipment	561.26	
4257 Repair - Electrical	163.91	
4260 Supplies & Materials		
4265 Minor Tools	7.54	
4266 Agricultural Supplies	365.00	
4269 Miscellaneous Supplies & Materials	74.00	
4500 Other Expenses		
4626 Mosquito Control	1,499.99	\$2,830.87
0101-0608 Urban Forestry		
4260 Supplies & Materials		
4266 Agricultural Supplies		\$252.98
0101 0600 I ''		
0101-0609 Library		
4220 Professional Services	10,000,00	
4223 Consultant Services	10,000.00	
4225 Other Professional Services	1,081.24	
4250 Repairs & Maintenance		
4251 Repair - Rolling Stock	2,244.15	
4252 Repair - Structure	1,874.00	
4260 Supplies & Materials		
4261 Office Supplies	8,161.64	
4263 Clothing & Food	13.55	
4270 Travel and Training		
4270 Travel and Training	80.00	
4290 Miscellaneous		
4293 Subscriptions	7,163.00	
4294 Other Miscellaneous Expenses	1,605.63	
4295 Computers & Software	2,399.00	
4296 Office Equipment	61,539.44	
4300 Capital Outlay		
4341 General Materials	6,798.60	
4342 Books/AV Processing	435.28	
4345 Electronic Resources	2,708.61	
4346 DVDs	3,062.81	\$109,166.95
	<u> </u>	
0101-0610 Library Rural		
4220 Professional Services		
4225 Other Professional Services	1,924.01	
4260 Supplies & Materials		
4261 Office Supplies	626.44	
4270 Travel and Training		
4270 Travel and Training	368.00	
4290 Miscellaneous		
4293 Subscriptions	6,224.75	
4294 Other Miscellaneous Expenses	109.96	
4295 Computers & Software	5,079.89	
4296 Office Equipment	36,313.64	
4300 Capital Outlay	,	
4320 Buildings & Structures	16,183.04	
4341 General Materials	257.11	
4342 Books/AV Processing	66.64	
4345 Electronic Resources	198.22	
TOTO DICCUONIC RESOURCES	170.22	

4346 DVDs	22.49	\$67,374.19
0101-0612 Swim Center		
4220 Professional Services		
4225 Other Professional Services	334.00	
4500 Other Expenditures	331.00	
4520 Merchandise for Resale	27.66	\$361.66
1020 Meterialidade for Reside	27.00	Ψ301.00
0101-0616 Sioux Park Pool		
4260 Supplies & Materials		
4264 Janitorial, Chemical		\$26.10
0101-0617 Horace Mann Pool		
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials		\$40.00
0101-0620 Parks & Recreation Administration		
4260 Supplies & Materials		
4261 Office Supplies	59.18	
4269 Miscellaneous Supplies & Materials	67.15	
4270 Travel and Training		
4270 Travel and Training	56.80	\$183.13
0785-0928 RSVP		
4250 Repairs & Maintenance		
4253 Repair - Equipment		\$12.04
0996-0971 Library Board		
4500 Other Expenditures		
4530 Refund, Reimbursement	_	\$45.75
TOTAL CULTURE & RECREATION	N	\$180,912.11
TRANSPORTATION:		
0101-0301 Streets/Highways		
4250 Repairs & Maintenance		
4251 Repair - Rolling Stock	18.43	
4253 Repair - Equipment		
	478.50	
4260 Supplies & Materials	478.50	
4260 Supplies & Materials 4261 Office Supplies	478.50 43.77	
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food	478.50 43.77 304.73	
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires	478.50 43.77 304.73 519.80	<b>.</b>
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food	478.50 43.77 304.73	\$1,404.08
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires 4269 Miscellaneous Supplies & Materials	478.50 43.77 304.73 519.80	\$1,404.08
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires 4269 Miscellaneous Supplies & Materials  0101-0302 Snow Removal 4250 Repairs & Maintenance	478.50 43.77 304.73 519.80 38.85	
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires 4269 Miscellaneous Supplies & Materials	478.50 43.77 304.73 519.80	\$1,404.08 \$114.38
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires 4269 Miscellaneous Supplies & Materials  0101-0302 Snow Removal 4250 Repairs & Maintenance 4251 Repair - Rolling Stock  0101-0304 Street Lighting	478.50 43.77 304.73 519.80 38.85	
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires 4269 Miscellaneous Supplies & Materials  0101-0302 Snow Removal 4250 Repairs & Maintenance 4251 Repair - Rolling Stock  0101-0304 Street Lighting 4220 Professional Services	478.50 43.77 304.73 519.80 38.85	
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires 4269 Miscellaneous Supplies & Materials  0101-0302 Snow Removal 4250 Repairs & Maintenance 4251 Repair - Rolling Stock  0101-0304 Street Lighting 4220 Professional Services 4225 Other Professional Services	478.50 43.77 304.73 519.80 38.85	
4260 Supplies & Materials 4261 Office Supplies 4263 Clothing & Food 4267 Tires 4269 Miscellaneous Supplies & Materials  0101-0302 Snow Removal 4250 Repairs & Maintenance 4251 Repair - Rolling Stock  0101-0304 Street Lighting 4220 Professional Services	478.50 43.77 304.73 519.80 38.85	

0101-0305 Equipment Maintenance		
4250 Repairs & Maintenance		
4253 Repair - Equipment	324.00	
4260 Supplies & Materials		
4265 Minor Tools	319.28	
4269 Miscellaneous Supplies & Materials	238.87	\$882.15
0101-0108 Public Works Administration		
4230 Publishing		
4230 Publishing	67.20	
4250 Repairs & Maintenance	07.20	
4250 Repairs & Wallichance 4253 Repair Equipment	140.18	
	140.18	
4260 Supplies & Materials	420.56	
4261 Office Supplies	438.56	
4270 Travel and Training	2 - 7 00	
4270 Travel and Training	365.00	
4290 Miscellaneous		
4295 Computers & Software	395.06	
4300 Capital Outlay		
4360 Machinery & Automated Equipment	105,462.00	
4500 Other Expenditures		
6113 Sustainability Committee	100.00	\$106,968.00
0101-0205 Traffic Engineering		
4250 Repairs & Maintenance		
4251 Repair - Rolling Stock	1,638.17	
4254 Repair - Curb, Sidewalk	4,336.24	
4260 Supplies & Materials	1,550.21	
4269 Miscellaneous Supplies & Materials	1,861.78	\$7,836.19
0101 0110 7 117		
0101-0618 Rapid Transit		
4220 Professional Services	-0-1	
4225 Other Professional Services	28.71	
4250 Repairs & Maintenance		
4251 Repair - Rolling Stock	5,282.88	
4259 Repair - Miscellaneous	330.00	
4260 Supplies & Materials		
4261 Office Supplies	17.08	
4262 Gasoline, Fuel, Oil	77.94	\$5,736.61
TOTAL TRANSPORTATION		\$129,452.92
PERSONS, PROPERTY, SAFETY, PROTECTION:		
0101-0201 Police		
4220 Professional Services		
4225 Other Professional Services	35,443.70	
4230 Publishing		
4230 Publishing	750.00	
4250 Repairs & Maintenance		
4251 Repair - Rolling Stock	1,532.28	
4260 Supplies & Materials	,	
4261 Office Supplies	5,271.47	
4262 Gasoline, Fuel, Oil	197.75	
4263 Clothing & Food	3,525.01	
1203 Clouding & 1 oou	5,525.01	

4267 Tires	487.16	
4269 Miscellaneous Supplies & Materials	74,444.37	
4290 Miscellaneous		
4295 Computers & Software	2,017.10	
4298 Canine Unit	10,050.00	\$133,718.84
0104-0112 Wildland Fire		
4260 Supplies & Materials		
4262 Gasoline, Fuel, Oil	219.97	
4270 Travel and Training		
4270 Travel and Training	1,994.00	
4300 Capital Outlay		
4360 Machinery & Automated Equipment	639,989.00	\$642,202.97
0105 0115 H 1 1 1 2 2 2 2 2 2		
0105-0115 Hazard Mitigation Grant		
4500 Other Expenditures		Φ2.512.00
4530 Refund, Reimbursement		\$2,512.00
0101-0202 Fire		
4250 Repairs & Maintenance		
4250 Repairs & Maintenance 4253 Repair - Equipment	18.16	
4259 Repair - Miscellaneous	21.00	
4260 Supplies & Materials	21.00	
4260 Supplies & Materials 4261 Office Supplies	225.81	
4263 Clothing & Food	28,391.23	
4264 Janitorial, Chemical	251.30	
4269 Miscellaneous Supplies & Materials	11,332.77	
4270 Travel and Training	11,002177	
4270 Travel and Training	3,570.00	
4290 Miscellaneous	3,570.00	
4292 Dues	610.00	
4295 Computers & Software	230.90	
4296 Office Equipment	5,381.40	
4298 Canine Unit	297.50	\$50,330.07
		. ,
0101-9202 Hazardous Materials		
4260 Supplies & Materials		
4263 Clothing, Food	666.00	
4269 Miscellaneous Supplies & Materials	2,626.50	
4300 Capital Outlay		
4350 Furniture & Minor Equipment	16,155.70	\$19,448.20
TOTAL PERSONS, PROPERTY, SAFETY, P	ROTECTION	\$848,212.08
ADMINISTRATION:		
0101-0101 Mayor/Council		
4220 Professional Services		
4225 Other Professional Services	4,974.25	
4260 Supplies & Materials	4,974.23	
4200 Supplies & Materials  4261 Office Supplies	472.84	
4270 Travel and Training	7/2.04	
4270 Travel and Training 4270 Travel and Training	22.00	\$5,469.09
7270 Haver and Hamming	22.00	ψυ,πυν.υν

TOTAL GOVERNMENT FUNDS		\$3,514,647.20
TOTAL ADMINISTRATION	_	\$86,415.65
4261 Office Supplies		\$4.40
4260 Supplies & Materials		
0793-0968 Liability Insurance		
4261 Office Supplies	74.25	\$86.57
4260 Supplies & Materials	12.52	
4225 Other Professional Services	12.32	
4220 Professional Services		
0101-6026 Finance PLA		
4360 Machinery & Automated Equipment	26,315.00	\$71,586.07
4300 Capital Outlay	,	
4295 Computers & Software	38,771.07	
4290 Miscellaneous	0,200.00	
4270 Travel and Training	6,500.00	
0101-6024 Information Technology 4270 Travel and Training		
		, 52 1.57
4261 Office Supplies		\$894.57
0101-6022 Finance Accounting 4260 Supplies & Materials		
0101 6022 Finance Accounting		
4261 Office Supplies	14.26	\$386.01
4260 Supplies & Materials		
4230 Publishing	359.42	
4230 Publishing		
4225 Other Professional Services	12.33	
4220 Professional Services		
0101-6021 Finance Adminsitration		
4225 Other Professional Services		\$23.12
4220 Professional Services		
0101-0111 Human Resources		
4295 Computers & Software	7,100.00	\$7,965.82
4292 Dues	865.00	
4290 Miscellaneous		
4261 Office Supplies	0.82	

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Means of Financing	Undesignated	
All Government Funds	Cash	Total
General Fund 0101	\$604,063.68	\$604,063.68
Wildland Fire Fund 0104	\$642,202.97	\$642,202.97
Hazard Mitigation Grant Fund 0105	\$2,512.00	\$2,512.00
Vision Fund 0107	\$8,611.80	\$8,611.80
Repair & Demolition Fund 0260	\$955.00	\$955.00
Erosion & Sediment Control Fund 0270	\$0.16	\$0.16

Consolidated Construction Fund 0505	\$2,250,480.31	\$2,250,480.31		
Community Development Fund 0510	\$2,785.96	\$2,785.96		
Utility Facilities Fund 0605	\$2,763.30	\$2,973.13		
•				
RSVP Fund 0785	\$12.04	\$12.04		
Liability Insurance Fund 0793	\$4.40	\$4.40		
Library Board Fund 0996	\$45.75	\$45.75		
Total Means of Financing	\$3,514,647.20	\$3,514,647.20		
Total Uses of 2017 Budget	\$3,514,647.20	\$3,514,647.20		
SECTION III: Enterprise Funds COMMUNITY DEVELOPMENT:				
0610-0870 Parking Lot & Area				
4220 Professional Services				
4225 Other Professi	onal Serivces		560.00	
4260 Supplies & Materials				
4269 Miscellaneous	Supplies & Mater	ials _	6,483.20	\$7,043.20
TOTAL COMMU	NITY DEVELOP	MENT		\$7,043.20
CULTURE & RECREATION:				
0607-0860 Cemetery				
4250 Repairs & Maintenance				
4253 Repair - Equipment			145.88	
4257 Repair - Electrical			14.27	\$160.15
0613-0604 Meadowbrook Golf Course				
4260 Supplies & Materials				
4269 Miscellaneous Supplies & Ma	terials			\$5.68
0613-0664 Meadowbrook Maintenance				
4250 Repairs & Maintenance				
4253 Repair - Equipment				\$5.04
0775-0911 Civic Center Concessions				
4220 Professional Services				
4225 Other Professional Services			247.25	
4230 Publishing				
4230 Publishing			32.00	
4260 Supplies & Materials			50 5 0 <b>7</b>	
4264 Chemical, Janitorial Supplies			686.05	
4500 Other Expenditures			2 ((4.51	¢2 (20 91
4520 Merchandise for Resale			2,664.51	\$3,629.81
0775-4132 Civic Center Administration				
4220 Professional Services			17 000 00	
4225 Other Professional Services			17,000.00	
4260 Supplies & Materials			25.00	
4263 Clothing, Food 4280 Utilities			35.29	
4280 Outilities 4281 Telephone			2,228.56	\$19,263.85
0775-4133 Civic Center Stage Production	ı			

75-4133 Civic Center Stage Production 4260 Supplies & Materials

4269 Miscellaneous	s Supplies & M	aterials		\$38.28
		uccinity		Ψ30.20
0775-4134 Civic Center N				
4220 Professional Serv			16.50	
4225 Other Professi			16.52	
4250 Repairs & Mainte			13.40	
4257 Repair - Electr 4260 Supplies & Mater			13.40	
4264 Janitorial, Che			47.00	\$76.92
120 i Junitoriai, ene	onneur .		17.00	Ψ70.72
0775-4136 Civic Center I	Event Sales			
4230 Publishing				
4230 Publishing			48.00	
4260 Supplies & Mater	rials			
4269 Miscellaneous	Supplies & M	aterials	2,270.56	\$2,318.56
0775-4137 Civic Center 7	Γrades			
4260 Supplies & Mater	rials			
4264 Chemical, Jan	itorial Supplies		250.40	
4265 Minor Tools			32.97	
4269 Miscellaneous	Supplies & M	aterials	1,426.58	\$1,709.95
TOTAL CULTUR	E & RECREA	ATION		\$27,208.24
SERVICES TO PERSON	NS & PROPEI	RTY:		
0602-0933 Water Replace	ement/Improve	ment		
4220 1	Professional Se	rvices		
		4223 Consultant Services	2,361.34	
		4225 Other Professional Services	75.00	
4300	Capital Outlay			
		4381 Water Improvements	224,276.54	\$226,712.88
0602-0941 Water Grants,	SRF			
	Capital Outlay			
	1 ,	4381 Water Improvements		\$30,522.89
0602-7011 Water Produc	tion			
	Professional Se	rvices		
		4225 Other Professional Services	10,061.00	
4250 1	Repairs & Mair	ntenance		
		4251 Repair - Rolling Stock	45.00	
		4253 Repair - Equipment	3,984.00	
4260 \$	Supplies & Mar	terials		
		4269 Miscellaneous Supplies & Materials	4,000.00	
4280 1	Utilities			
		4284 Water	13,923.50	
4300	Capital Outlay			
		4350 Furniture & Minor Equipment	5,375.00	
		4360 Machinery & Automated Equipment	28,657.00	\$66,045.50
0602-7012 Water Distribu				
4250 1	Repairs & Mair			
		4253 Repair - Equipment	7.10	
		4255 Repair - Water/Sewer	1,366.24	

4260 Supplies & Mat	erials		
1200 Supplies & Had	4263 Clothing, Food	199.71	
4300 Capital Outlay	42COM 1: 0 A 1E	57 21 4 00	Φ <b>5</b> 0.00 <b>7</b> .05
	4360 Machinery & Automated Equipment	57,314.00	\$58,887.05
0602-7014 Water Billing/Service			
4250 Repairs & Main	itenance		
	4253 Repair - Equipment	390.40	
4260 Supplies & Mat			
	4261 Office Supplies	255.92	
	4269 Miscellaneous Supplies & Materials	649.09	\$1,295.41
0604-0831 Wastewater .16/SRF			
4300 Capital Outlay			
-	4380 Sewer Improvements		\$68,979.68
0004 0022 Westernster Berland James			
0604-0833 Wastewater Replace/Improve 4220 Professional Ser			
4220 Professional Sel	4223 Consultant Services	2,361.34	
4300 Capital Outlay	4223 Consultant Scrvices	2,301.34	
1300 Capital Gallay	4380 Sewer Improvements	157,633.72	\$159,995.06
	-		
0604-0834 Wastewater Expansion Project	ets		
4300 Capital Outlay			
	4380 Sewer Improvements		\$20,518.06
0604-7071 Water Reclamation Collection	n		
4250 Repairs & Main			
	4255 Repair - Water/Sewer	2,633.03	
4260 Supplies & Mat		,	
	4269 Miscellaneous Supplies & Materials	59.56	
4290 Miscellaneous			
	4292 Dues	40.00	
	4295 Computers & Software	5,228.14	
4300 Capital Outlay	4260 Mashinama & Automatad Faminasant	122 022 00	¢1.41.002.72
	4360 Machinery & Automated Equipment	133,923.00	\$141,883.73
0604-7072 Water Reclamation Treatmen	ıt		
4220 Professional Ser	rvices		
	4225 Other Professional Services	193.51	
4250 Repairs & Main			
	4251 Repair - Rolling Stock		
	4253 Repair - Equipment	11,106.49	
4260 C	4257 Repair - Electrical	70.09	
4260 Supplies & Mat	erials 4262 Gasoline, Oil, Fuel	924.75	
	4262 Gasonne, On, Fuel 4263 Clothing, Food	120.66	
	4264 Chemical, Janitorial Supplies	264.43	
	4265 Minor Tools	90.96	
	4269 Miscellaneous Supplies & Materials	627.98	
4280 Utilities			
	4284 Water	73.00	
	4285 Propane	787.67	
4290 Miscellaneous			

	4295 Computers & Software	375.00	\$14,634.54
0604-7073 Water Reclamation Lab	Pretreatment		
4220 Professiona			
	4225 Other Professional Services	1,936.38	
4260 Supplies &	Materials		
	4264 Chemical, Janitorial Supplies	254.60	
	4269 Miscellaneous Supplies & Materials	5.97	\$2,196.95
0.000 7.401 0.			
0609-7401 Stormwater Drainage Op			
4260 Supplies &	4265 Minor Tools	59.00	
4300 Capital Out		39.00	
4300 Capitai Ou	4350 Furniture & Minor Equipment	123,796.00	\$123,855.00
0612-7101 Solid Waste Collection			
4220 Professiona	1 Services		
+220 1 Totessione	4225 Other Professional Services	540.28	
4250 Repairs & 1		3 10.20	
	4251 Repair - Rolling Stock	1,617.30	
	4253 Repair - Equipment	100.50	
	4254 Repair - Curb/Gutter	474.50	
4260 Supplies &			
	4261 Office Supplies	13.94	
	4262 Gasoline, Oil, Fuel	1,049.01	
	4269 Miscellaneous Supplies & Materials		
4290 Miscellane	ous		
	4293 Subscriptions	45.00	\$3,840.53
	4293 Subscriptions	45.00	\$3,840.53
0615-7102 Solid Waste Disposal	-	45.00	\$3,840.53
	I Services		\$3,840.53
0615-7102 Solid Waste Disposal	l Services 4223 Consultant Services	4,150.00	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona	l Services 4223 Consultant Services 4225 Other Professional Services		\$3,840.53
0615-7102 Solid Waste Disposal	l Services 4223 Consultant Services 4225 Other Professional Services Maintanence	4,150.00 828.13	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1	I Services 4223 Consultant Services 4225 Other Professional Services Maintanence 4253 Repair - Equipment	4,150.00	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona	l Services 4223 Consultant Services 4225 Other Professional Services Maintanence 4253 Repair - Equipment Materials	4,150.00 828.13	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1	I Services 4223 Consultant Services 4225 Other Professional Services Maintanence 4253 Repair - Equipment	4,150.00 828.13 17,010.34	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies	4,150.00 828.13 17,010.34 136.28	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel	4,150.00 828.13 17,010.34 136.28 1,960.78	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41	\$3,840.53
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies &	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41	\$3,840.53 \$25,854.62
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies &	1 Services 4223 Consultant Services 4225 Other Professional Services Maintanence 4253 Repair - Equipment Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies ous 4293 Subscriptions	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies &	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies  ous 4293 Subscriptions	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies  ous 4293 Subscriptions	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies ous 4293 Subscriptions	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68 45.00	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp	1 Services 4223 Consultant Services 4225 Other Professional Services Maintanence 4253 Repair - Equipment Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies ous 4293 Subscriptions  ost 1 Services 4225 Other Professional Services 4229 Marketing	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68 45.00	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp 4220 Professiona	1 Services 4223 Consultant Services 4225 Other Professional Services Maintanence 4253 Repair - Equipment Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies ous 4293 Subscriptions  ost 1 Services 4225 Other Professional Services 4229 Marketing	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68 45.00	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp 4220 Professiona	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies  ous 4293 Subscriptions  ost 1 Services 4225 Other Professional Services 4229 Marketing  Maintenance 4251 Repair - Rolling Stock 4253 Repair - Equipment	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68 45.00 3,719.64 542.08 1,885.96 4,824.23	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & I 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp 4220 Professiona 4250 Repairs & I	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies  ous 4293 Subscriptions  ost 1 Services 4225 Other Professional Services 4229 Marketing  Maintenance 4251 Repair - Rolling Stock 4253 Repair - Equipment 4257 Repair - Electrical	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68 45.00 3,719.64 542.08 1,885.96	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & 1 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp 4220 Professiona	1 Services 4223 Consultant Services 4225 Other Professional Services Maintanence 4253 Repair - Equipment Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies ous 4293 Subscriptions  ost 1 Services 4225 Other Professional Services 4229 Marketing Maintenance 4251 Repair - Rolling Stock 4253 Repair - Equipment 4257 Repair - Electrical Materials	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68 45.00 3,719.64 542.08 1,885.96 4,824.23 24.67	
0615-7102 Solid Waste Disposal 4220 Professiona 4250 Repairs & I 4260 Supplies & 4290 Miscellane 0615-7103 Solid Waste MRF/Comp 4220 Professiona 4250 Repairs & I	1 Services 4223 Consultant Services 4225 Other Professional Services  Maintanence 4253 Repair - Equipment  Materials 4261 Office Supplies 4262 Gasoline, Oil, Fuel 4263 Clothing, Food 4266 Agricultural Supplies  ous 4293 Subscriptions  ost 1 Services 4225 Other Professional Services 4229 Marketing  Maintenance 4251 Repair - Rolling Stock 4253 Repair - Equipment 4257 Repair - Electrical	4,150.00 828.13 17,010.34 136.28 1,960.78 344.41 1,379.68 45.00 3,719.64 542.08 1,885.96 4,824.23	

		10 CO CI 11 F 1	00686	
		4263 Clothing, Food	806.76	
		4264 Chemical, Janitorial Supplies	26.51	
	4290 Miscellaneous			
		4293 Subscriptions	45.00	
	4300 Capital Outlay			
		4360 Machinery & Automated Equipmen	10,250.00	\$22,406.52
0618-0890 Ambu	lance			
	4220 Professional Se	rvices		
	0 1101000101141 50	4225 Other Professional Services	18,000.00	
	4260 Supplies & Mar		,	
	TI TI	4261 Office Supplies	112.00	
		4263 Clothing, Food	281.88	
		4264 Janitorial, Chemical	176.70	
		4267 Tires	36.00	
		4269 Miscellaneous Supplies & Materials		
	4290 Miscellaneous	120) Miscerianeous Supplies & Materials	220.30	
	42)0 Miscentificous	4295 Computers & Software	98.95	
		4297 EMS Disposables	93.58	\$19,025.61
		42) / Livis Disposables		\$17,023.01
		TOTAL SERVICES TO PERSONS, P.	ROPERTY	\$986,654.03
TRANSPORTAT	TON.			
	rt Construction Grants			
4220 Professio				
4220 F10168810	4225 Other Profession	onal Carriage		\$1,725.75
	4223 Other Professio	onal Services		\$1,723.73
0734-0909 Airpor	rt Capital			
4220 Professio	nal Services			
	4225 Other Profession	onal Services		\$191.75
0606-2073 Termi				
4220 Professio				
	4223 Consultant Ser		5,516.66	
	4225 Other Profession	onal Services	1,104.00	
4250 Repairs &				
	4252 Repair - Struct	ures	216.02	
4260 Supplies				
	4264 Chemical, Jani	= = -	175.85	
	4269 Miscellaneous	Supplies & Materials	82.43	\$7,094.96
0606-2074 Airpor	rt Administration & Eq	uinment		
4220 Professio	-	urpment		
4220 I IOICSSIO	4229 Marketing		940.24	
4250 Repairs &	_		740.24	
4250 Repairs e	4251 Repair - Rollin	g Stock	503.54	
4260 Supplies	_	5 Diook	303.3 <del>T</del>	
1200 Supplies	4261 Office Supplies	s	158.61	
	4263 Clothing, Food		473.09	
	4267 Tires	•	3,302.52	
4270 Travel an			5,502.52	
12/0 11avel all	4270 Travel and Tra	ining	383.98	
4280 Utilities	TZ 10 TIAVOI AIIU TIA	·······8	303.70	
.200 Cunues	4281 Telephone - Lo	ocal	19.53	\$5,781.51
	o. rereprione De	·	17.55	40,.01.01

TOTAL ALL FUNDS		\$4,577,349.73
TOTAL ENTERPRISE FUNDS		\$1,062,702.53
TOTAL TRANSPORTATION		\$41,797.06
4490 Other Bond Expenses		\$1,820.00
4400 Debt Service		
0782-0939 Airport PFC		
4490 Other Bond Expenses		\$750.00
4400 Debt Service		
0781-0942 Airport CFC		
4225 Other Professional Services		\$589.98
4220 Professional Services		
0608-0840 Transportation Center		
4250 Repairs & Wallingtonianee  4252 Repair - Structures		\$274.16
4250 Repairs & Maintenance		
0606-20782 QTA Wash		
4269 Miscellaneous Supplies & Materials		\$8.36
4260 Supplies & Materials		
0606-2079 Airport Fire		
4282 Natural Gas		\$1,309.27
0606-2078 Landside Facilities 4280 Utilities		
0000 2070 L 1 '1 . E . '1''		
4295 Computers & Software	18,705.35	\$22,251.32
4293 Subscriptions	270.00	
4290 Miscellaneous		
4281 Telephone	51.85	
4280 Utilities	05.50	
4269 Miscellaneous Supplies & Materials	65.50	
4264 Chemical, Janitorial Supplies 4265 Minor Tools	364.79 122.00	
4260 Supplies & Materials	264.70	
4257 Repair - Electrical	1,009.43	
4254 Repair - Curb, Sidewalk	1,210.00	
4253 Repair - Equipment	177.40	
4252 Repair - Structures	100.00	
4250 Repairs & Maintenance		
4225 Other Professional Services	175.00	
4220 Professional Services		
0606-2076 Air Runways/Taxiways		

Means of Financing: Enterprise Funds

Means of Financing	Undesignated	
All Enterprise Funds	Cash	Total
Airport Construction Fund 0501	\$1,725.75	\$1,725.75
Water Fund 0602	\$383,463.73	\$383,463.73
Sewer Fund 0604	\$408,208.02	\$408,208.02
Airport Enterprise Fund 0606	\$36,719.58	\$36,719.58
Cemetery Fund 0607	\$160.15	\$160.15
Transportation Center Fund 0608	\$589.98	\$589.98
Stormwater Drainge Fund 0609	\$123,855.00	\$123,855.00
Parking Lot & Area Fund 0610	\$7,043.20	\$7,043.20
Solid Waste Collection Fund 0612	\$3,840.53	\$3,840.53
Meadowbrook Golf Course Fund 0613	\$10.72	\$10.72
Solid Waste Landfill Fund 0615	\$48,261.14	\$48,261.14
Ambulance Fund 0618	\$19,025.61	\$19,025.61
Airport Capital Fund 0734	\$191.75	\$191.75
Civic Center Enterprise Fund 0775	\$27,037.37	\$27,037.37
Airport CFC Fund 0781	\$750.00	\$750.00
Airport PFC Fund 0782	\$1,820.00	\$1,820.00
Total Means of Financing	\$1,062,702.53	\$1,062,702.53
Total Uses of 2017 Budget	\$1,062,702.53	\$1,062,702.53

SECTION V. Summary of Supplemental Appropriation:

Governmental Funds	\$3,514,647.20
Enterprise Funds	\$1,062,702.53
	\$4,577,349.73

BE IT FURTHER ORDAINED that this Ordinance is necessary for the immediate preservation of the public peace, health, safety and function of the municipal government and shall become effective immediately upon passage and publication thereof.

	CITY OF RAPID CITY
ATTEST:	Mayor
Finance Officer	-
(SEAL)	

First Reading: December 18, 2017
Second Reading: December 27, 2017
Published: December 28, 2017
Effective: December 28, 2017

## SUPPLEMENTAL APPROPRIATION NO.5 FOR 2017

1.	All items are carry forward/open purchase orders from 2016.