2017 Government Facilities - Parks & Recreation

As of September 30, 2017

Project	2017 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2017 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	208,465.00		243,465.00				243,465.00		
Parks Parking Lot Maintenance/Repair		13,364.00		13,364.00	6,164.72			7,199.28		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Auto Irrigation projects - various locations	35,000.00			35,000.00				35,000.00		
Swim Center Lighting	40,000.00			40,000.00				40,000.00		
Swim Center Improvements	200,000.00		(65,000.00)	135,000.00	21,265.34			113,734.66		
Fire Suppression at Halley Park	50,000.00			50,000.00				50,000.00		
Ice Arena HVAC			65,000.00	65,000.00				65,000.00		
	360,000.00	271,829.00	0.00	631,829.00	27,430.06	0.00	0.00	604,398.94		