2017 Government Facilities - Fire and Emergency Services
As of September 30, 2017

Project	2017 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2017 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Fire Station 5 Asphalt Driveway Replacement		126,200.00	(122,737.00)	3,463.00	3,463.00			0.00		Being included with Station addition
Station 1 Conceptual Design		120,503.00	(120,304.25)	198.75	198.75			0.00		Feasability study in progress
Fire Station 6 water service repairs		9,707.00	(3,477.00)	6,230.00	6,230.00			0.00		Finished
Communication Towers	171,475.00			171,475.00	171,475.00			0.00		On going lease purchase
Fire Station 5 Addition	300,000.00		246,518.25	546,518.25	202,576.51			343,941.74		
	471,475.00	256,410.00	0.00	727,885.00	383,943.26	0.00	0.00	343,941.74		