

2017 Government Facilities

As of June 30, 2017

Project	2017 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2017 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Remaining Budget	Year Project Started	Status
Roof Replacement Projects		23,526.00		23,526.00				23,526.00		
Journey Museum Parking Lot Repairs/Maint		21,000.00		21,000.00				21,000.00		
Library Carpet Replacement		49,000.00		49,000.00	49,000.00			0.00		
Police - Evidence Storage Security Upgrades		30,000.00		30,000.00	15,562.84			14,437.16		
Street Maintenance Administrative Improvements		90,039.00		90,039.00	27,905.10			62,133.90		
Police - Public Area Video Surveillance Equip	100,000.00			100,000.00				100,000.00		
Detox Facility Improvements	300,000.00			300,000.00				300,000.00		
Parks & Recreation Government Facilities	360,000.00	271,829.00	0.00	631,829.00	21,265.34	0.00	0.00	610,563.66		
Fire Government Facilities	471,475.00	256,410.00	0.00	727,885.00	224,223.44	0.00	0.00	503,661.56		
CSAC Government Facilities	0.00	128,295.00	0.00	128,295.00	0.00	0.00	0.00	128,295.00		
PETT Building Canopy Enclosure				0.00	17,316.25			(17,316.25)		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,231,475.00	870,099.00	0.00	2,101,574.00	355,272.97	0.00	0.00	1,746,301.03		