**2017 Government Facilities - Fire and Emergency Services**
As of April 30, 2017

| Project | 2017 Original Budget | PY Budget Carryforward | CY Budget Adjustments | Final 2017 Budget | CY Paid to Date | Committed/ Under Contract | Earmarked for Future Years | Uncommitted Budget Remaining | Year Project Started | Status |
|---|---|---|---|---|---|---|---|---|---|---|
| Fire Station 5 Asphalt Driveway Replacement | | 126,200.00 | (122,737.00) | 3,463.00 | 3,463.00 | | | 0.00 | | Being included with Station addition |
| Station 1 Conceptual Design | | 120,503.00 | (120,304.25) | 198.75 | 198.75 | | | 0.00 | | Feasability study in progress |
| Fire Station 6 water service repairs | | 9,707.00 | (3,477.00) | 6,230.00 | | | | 6,230.00 | | |
| Communication Towers | 171,475.00 | | | 171,475.00 | 171,475.00 | | | 0.00 | | On going lease purchase |
| Fire Station 5 Addition | 300,000.00 | | 246,518.25 | 546,518.25 | 12,140.00 | | | 534,378.25 | | |
| | 471,475.00 | 256,410.00 | 0.00 | 727,885.00 | 187,276.75 | 0.00 | 0.00 | 540,608.25 | | |