



Patsy Horton, Division Manager
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CITY OF RAPID CITY

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Patsy Horton, Division Manager

DATE: April 10, 2106

RE: No. 17TP003 – 2016 Amended Annual Report

This item was amended on April 10, 2017, to reflect actual personnel expenditures as reflected on the final voucher request. Attached for your approval is the 2016 Annual Report, which provides a list of accomplishments along with the associated Unified Planning Work Program expenditures. A brief summary of total expenditures follows:

Rapid City Area 2016 Amended UPWP Expenditures Summary

Agency	2016 Amended Budget	2016 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$0.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$200,000.00	\$0.00	\$0.00	\$0.00	0%
Rapid City	\$671,382.00	\$306,074.95	\$250,828.42	\$55,246.53	45.59%
SDDOT	\$685,000.00	\$355,622.79	\$291,432.88	\$64,189.59	51.92%
Pennington County	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total	\$1,556,382.00	\$661,697.74	\$542,261.30	\$119,436.44	42.52%

STAFF RECOMMENDATION: Staff recommends approving the 2016 Amended Annual Report.

