



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

## Finance Office Department

300 Sixth Street

Telephone: (605) 394-4143

FAX: (605) 394-2232

Web: [www.rcgov.org](http://www.rcgov.org)

April 15, 2016

To: Capital Improvement Program committee members

From: Tracy Davis, Deputy Finance Officer

Below are the carry forward amounts for the Capital Improvements Program:

|  |            |               |
|--|------------|---------------|
| Streets, Drainage, & MIP                     |            | 12,014,555.00 |
| Fire Vehicles                                |            | 592,914.00    |
| Parks & Recreation                           |            | 1,211,379.00  |
| Contingency                                  | 33,557.00  |               |
| Parks/Rec Facility Partnership Program       | 76,082.00  |               |
| Parkland Acquisition                         | 60,535.00  |               |
| Cemetery Improvements                        | 36,907.00  |               |
| Bike Path Improvements                       | 120,302.00 |               |
| Dinosaur Park/Skyline Improvements           | 32,138.00  |               |
| Streetscape/Landscape Projects               | 3,832.00   |               |
| Mako Sica Trail & Connection to WDT          | 293,000.00 |               |
| Tennis Court Maintenance                     | 350,081.00 |               |
| Park & Playground Improvements               | 56,514.00  |               |
| Robbinsdale Park Master Plan                 | 148,431.00 |               |
| Government Facilities                        |            | 1,067,804.00  |
| Journey Museum Parking Lot Repairs/Maint     | 21,000.00  |               |
| Police - PSB Renovations                     | 72,344.00  |               |
| PETT Building Canopy Enclosure               | 297,607.00 |               |
| Journey Museum Lighting Project              | 50,000.00  |               |
| Fire Station 6 water service repairs         | 35,000.00  |               |
| Fire Station 5 Asphalt Driveway Replacement  | 126,200.00 |               |
| Station 1 Conceptual Design                  | 146,356.00 |               |
| Cemetery Road Paving & Irrigation            | 173,465.00 |               |
| Fire Suppression at Dinosaur Park Concession | 50,000.00  |               |



EQUAL OPPORTUNITY EMPLOYER

|                        |  |            |               |
|------------------------|--|------------|---------------|
|                        | Auto Irrigation projects - various locations | 4,493.00   |               |
|                        | CSAC Maintenance                             | 16,339.00  |               |
|                        | CSAC Space Study                             | 75,000.00  |               |
| Information Technology |  |            | 871,732.00    |
|                        | Disaster Recovery System                     | 14,922.00  |               |
|                        | Website Design                               | 16,493.00  |               |
|                        | Contingency                                  | 297,160.00 |               |
|                        | Aerial Photography                           | 3,385.00   |               |
|                        | Network Hardware & Software upgrades         | 30,016.00  |               |
|                        | IT Computers                                 | 1,042.00   |               |
|                        | New Zuercher Media server & 2 servers for PD | 17,992.00  |               |
|                        | Financial Software                           | 490,722.00 |               |
|                        |  |            | 15,758,384.00 |