

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1

Pavement Rehabilitation Project - E Elk Street

PROJECT NO. 15-2300/ CIP NO. 50844

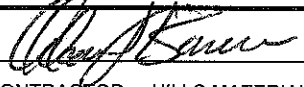
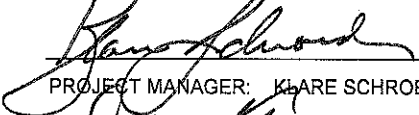

August 16, 2016

ORIGINAL CONTRACT AMOUNT: \$263,151.00

CONTRACTOR: HILLS MATERIALS COMPANY

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
1	Mobilization	LS	1.00	\$17,000.00	\$17,000.00	1.00	\$17,000.00	\$0.00
2	Unclassified Excavation	CY	769.00	\$28.50	\$21,916.50	769.00	\$21,916.50	\$0.00
3	Unclassified Excavation - Digouts	CY	75.00	\$31.50	\$2,362.50	75.00	\$2,362.50	\$0.00
4	Remove Curb & Gutter	LF	490.00	\$9.50	\$4,655.00	490.00	\$4,655.00	\$0.00
5	Remove Sidewalk	SF	2,350.00	\$1.80	\$4,230.00	2,350.00	\$4,230.00	\$0.00
6	Remove Asphalt	SYD	3,610.00	\$3.50	\$12,635.00	3,610.00	\$12,635.00	\$0.00
7	Remove PCC Fillet	SYD	11.00	\$43.00	\$473.00	11.00	\$473.00	\$0.00
8	Asphalt Milling - 36" Width	SYD	480.00	\$16.00	\$7,680.00	480.00	\$7,680.00	\$0.00
9	Asphalt Patch	TON	18.00	\$141.00	\$2,538.00	18.00	\$2,538.00	\$0.00
10	Asphalt	TON	1,480.00	\$73.50	\$108,780.00	1,480.00	\$108,780.00	\$0.00
11	Type 3 Foundation Material	TON	20.00	\$57.00	\$1,140.00	20.00	\$1,140.00	\$0.00
12	3/4" Base Course	TON	1,275.00	\$23.40	\$29,835.00	1,275.00	\$29,835.00	\$0.00
13	Curb & Gutter	LF	500.00	\$20.70	\$10,350.00	500.00	\$10,350.00	\$0.00
14	4" Sidewalk	SF	2,460.00	\$5.85	\$14,391.00	2,460.00	\$14,391.00	\$0.00
15	Geogrid	SY	1,500.00	\$3.60	\$5,400.00	1,500.00	\$5,400.00	\$0.00
16	C-Wall (0'-2')	LF	25.00	\$89.25	\$2,231.25	25.00	\$2,231.25	\$0.00
17	Detectable Warning Panel	SF	210.00	\$34.50	\$7,245.00	210.00	\$7,245.00	\$0.00
18	Adjust Water Valve	EA	1.00	\$220.00	\$220.00	1.00	\$220.00	\$0.00
19	Gravel Filter Sock	LF	165.00	\$5.75	\$948.75	165.00	\$948.75	\$0.00
20	Traffic Control	LS	1.00	\$3,000.00	\$3,000.00	1.00	\$3,000.00	\$0.00
21	Incidental	LS	1.00	\$5,790.00	\$5,790.00	1.00	\$5,790.00	\$0.00
22	AASHTO T-180 Soil Test	EA	2.00	\$165.00	\$330.00	2.00	\$330.00	\$0.00
23	Mobilization 2	LS	0.00	\$4,610.00	\$0.00	1.00	\$4,610.00	\$4,610.00
24	Traffic Control 2	LS	0.00	\$2,245.00	\$0.00	1.00	\$2,245.00	\$2,245.00
25	Asphalt Sawing	LF	0.00	\$2.50	\$0.00	172.00	\$430.00	\$430.00
26	Remove Asphalt 2	SY	0.00	\$13.60	\$0.00	185.00	\$2,516.00	\$2,516.00
27	Subgrade Prep	SY	0.00	\$2.60	\$0.00	185.00	\$481.00	\$481.00
28	Base Course 2	TN	0.00	\$58.50	\$0.00	42.00	\$2,457.00	\$2,457.00
29	Asphalt 2	TN	0.00	\$147.00	\$0.00	51.00	\$7,497.00	\$7,497.00
TOTAL					\$263,151.00		\$283,387.00	\$20,236.00

C.C.O. HISTORY INCREASE/(DECREASE)		PRIOR ADJUSTED CONTRACT PRICE :	\$263,151.00
CCO #1	\$20,236.00	NET INCREASE/(DECREASE):	\$20,236.00
	\$0.00	ADJUSTED CONTRACT PRICE:	\$283,387.00
	\$0.00	CHANGE TO DATE:	\$20,236.00

 CONTRACTOR: HILLS MATERIALS COMPANY	8/23/16 DATE
 PROJECT MANAGER: KLAARE SCHROEDER, P.E.	8/18/16 DATE
 CITY ENGINEER: DALE TECH, P.E. / L.S.	8-24-16 DATE
MAYOR: STEVE ALLENDER	DATE
FINANCE: PAULINE SUMPTION	DATE
CONTRACT TIME CHANGE +/-: 0 NEW CONTRACT TIME: Days	

City Staff recommends approval of this Change Order #1 to Hills Materials Company for an increase of \$20,236.00 based on unit pricing with the following appropriation:

Initial Funding	\$0.00	\$0.00	\$263,151.00	\$0.00		\$263,151.00
Fund Type	Sanitary Sewer	Water	Streets	Drainage		
Department	833 / 834	933 / 934	8910	8911		
Line Item	4380	4381	4370	4371		
Fund	0604	0602	0605	0505		
CCO #1	\$0.00	\$0.00	\$20,236.00	\$0.00		\$20,236.00
						\$0.00
						\$0.00
Adjusted Funding	\$0.00	\$0.00	\$283,387.00	\$0.00	\$283,387.00	\$283,387.00

ORIGINAL CONTRACT AMOUNT: \$263,151.00
CONTRACTOR: HILLS MATERIALS COMPANY

PREPARED BY: Klare Schroeder DATE: August 17, 2016

FUNDING TYPE		Sanitary Sewer		Water		Streets		Drainage	
COST CENTER		833 / 834		933 / 934		8910		8911	
LINE ITEM		4380		4381		4370		4371	
FUND		0604		0602		0505		0505	
ITEM NO.	DESCRIPTION OF ITEM	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Mobilization	0.00	0%	0.00	0%	0.00	100%	0.00	0%
2	Unclassified Excavation	0.00	0%	0.00	0%	0.00	100%	0.00	0%
3	Unclassified Excavation - Digouts	0.00	0%	0.00	0%	0.00	100%	0.00	0%
4	Remove Curb & Gutter	0.00	0%	0.00	0%	0.00	100%	0.00	0%
5	Remove Sidewalk	0.00	0%	0.00	0%	0.00	100%	0.00	0%
6	Remove Asphalt	0.00	0%	0.00	0%	0.00	100%	0.00	0%
7	Remove PCC Fillet	0.00	0%	0.00	0%	0.00	100%	0.00	0%
8	Asphalt Milling - 36" Width	0.00	0%	0.00	0%	0.00	100%	0.00	0%
9	Asphalt Patch	0.00	0%	0.00	0%	0.00	100%	0.00	0%
10	Asphalt	0.00	0%	0.00	0%	0.00	100%	0.00	0%
11	Type 3 Foundation Material	0.00	0%	0.00	0%	0.00	100%	0.00	0%
12	3/4" Base Course	0.00	0%	0.00	0%	0.00	100%	0.00	0%
13	Curb & Gutter	0.00	0%	0.00	0%	0.00	100%	0.00	0%
14	4" Sidewalk	0.00	0%	0.00	0%	0.00	100%	0.00	0%
15	Geogrid	0.00	0%	0.00	0%	0.00	100%	0.00	0%
16	C-Wall (0'-2')	0.00	0%	0.00	0%	0.00	100%	0.00	0%
17	Detectable Warning Panel	0.00	0%	0.00	0%	0.00	100%	0.00	0%
18	Adjust Water Valve	0.00	0%	0.00	0%	0.00	100%	0.00	0%
19	Gravel Filter Sock	0.00	0%	0.00	0%	0.00	100%	0.00	0%
20	Traffic Control	0.00	0%	0.00	0%	0.00	100%	0.00	0%
21	Incidental	0.00	0%	0.00	0%	0.00	100%	0.00	0%
22	AASHTO T-180 Soil Test	0.00	0%	0.00	0%	0.00	100%	0.00	0%
23	Mobilization	0.00	0%	0.00	0%	4,610.00	100%	0.00	0%
24	Traffic Control	0.00	0%	0.00	0%	2,245.00	100%	0.00	0%
25	Asphalt Sawing	0.00	0%	0.00	0%	430.00	100%	0.00	0%
26	Remove Asphalt	0.00	0%	0.00	0%	2,516.00	100%	0.00	0%
27	Subgrade Prep	0.00	0%	0.00	0%	481.00	100%	0.00	0%
28	Base Course	0.00	0%	0.00	0%	2,457.00	100%	0.00	0%
29	Asphalt	0.00	0%	0.00	0%	7,497.00	100%	0.00	0%
		\$0.00		\$0.00		\$20,236.00		\$0.00	

\$20,236.00