2016 Government Facilities - CSAC Maintenance
As of June 30, 2016

CSAC Maintenance Project	2016 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2016 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Remaining Budget	Year Project Started	Status
CSAC Building Upgrades/Remodel	75,000.00	16,339.00		91,339.00				91,339.00		in progress
CSAC Space Study		75,000.00		75,000.00	32,405.45	40,954.55		1,640.00		
				0.00				0.00		
				0.00				0.00		
	75,000.00	91,339.00	0.00	166,339.00	32,405.45	40,954.55	0.00	92,979.00		