

ORDINANCE #6429

Supplemental Appropriation No. #3 for 2020

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2020, and are in addition to those appropriated by Ordinance #6346, #6387, #6402:

SECTION II. Governmental Funds

COMMUNITY DEVELOPMENT:

0101-0204 Development Services Center

4110 Salary & Wages

4110 Salary & Wages	(25,612.00)
4111 Overtime Wages	(7,167.00)
4118 Temporary Wages	(200.00)

4120 Benefits

4120 Social Security	(2,926.00)
4121 Medicare	(684.00)
4130 Retirement	(2,819.00)
4131 Section 125 Administration	(43.00)
4140 Workmens Comp	(448.00)
4150 Group Health Insurance	(5,452.00)
4155 Group Life Insurance	(35.00)
4170 Unemployment Insurance	(38.00)

4220 Professional Services

4223 Consultant Services	(62,090.00)
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4240 Rentals

4242 Structure Rentals	(1,200.00)
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4250 Repairs & Maintenance

4251 Repair - Rolling Stock	(1,500.00)
4252 Repair - Structures	(500.00)

4260 Supplies & Materials

4261 Office Supplies	(4,000.00)
4262 Gasoline, Oil, Fuel	(1,000.00)
4263 Clothing, Food	(1,300.00)
4265 Minor Tools	(300.00)
4267 Tires	(1,000.00)
4269 Miscellaneous Supplies and Materials	(1,000.00)

4270 Travel and Training

4270 Travel and Training	(20,000.00)
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4290 Miscellaneous

4295 Computers	(35,662.00)
4296 Office Equipment	(5,000.00)

4300 Capital Outlay

4360 Machinery and Automated Equipment	(25,000.00)	(\$204,976.00)
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0101-0706 Transportation Planning

4220 Professional Services

4223 Consultant Services	(34,115.00)
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4270 Travel and Training

4270 Travel and Training	(722.00)
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4290 Miscellaneous

4295 Computers	(863.00)	(\$35,700.00)
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0101-0708 Air Quality		
4220 Professional Services		
4223 Consultant Services	(1,000.00)	
4260 Supplies and Materials		
4261 Office Supplies	(300.00)	
4262 Gasoline, Oil, Fuel	(200.00)	
4270 Travel and Training		
4270 Travel and Training	(2,300.00)	
4280 Utilities		
4281 Telephone	(800.00)	
4290 Miscellaneous		
4295 Computers	(1,600.00)	(\$6,200.00)
0101-0711 Code Enforcement		
4110 Salary & Wages		
4110 Salary & Wages	(24,550.00)	
4120 Benefits		
4120 Social Security	(2,023.00)	
4121 Medicare	(473.00)	
4130 Retirement	(1,958.00)	
4140 Workmens Comp	(371.00)	
4150 Group Health Insurance	(8,354.00)	
4155 Group Life Insurance	(40.00)	
4220 Professional Services		
4225 Other Professional Services	(1,000.00)	
4260 Supplies and Materials		
4261 Office Supplies	(500.00)	
4262 Gasoline, Oil, Fuel	(500.00)	
4264 Janitorial, Chemical Supplies	(500.00)	
4267 Tires	(1,000.00)	
4270 Travel and Training		
4270 Travel and Training	(4,000.00)	
4290 Miscellaneous		
4295 Computers	(2,000.00)	
4296 Office Equipment	(1,500.00)	(\$48,769.00)
0101-0713 Sign Code Enforcement		
4260 Supplies and Materials		
4261 Office Supplies	(350.00)	
4262 Gasoline, Oil, Fuel	(500.00)	
4270 Travel and Training		
4270 Travel and Training	(1,000.00)	(\$1,850.00)
0101-0714 Community Development Non-Grant		
4220 Professional Services		
4223 Consultant Services	(11,300.00)	
4225 Other Professional Services	(5,740.00)	
4250 Repairs and Maintenance		
4253 Repair - Equipment	(100.00)	
4260 Supplies and Materials		
4264 Janitorial, Chemical Supplies	(250.00)	
4270 Travel and Training		
4270 Travel and Training	(2,200.00)	
4290 Miscellaneous		

4296 Office Equipment	(300.00)	(\$19,890.00)
0101-0105 GIS		
4220 Professional Services		
4223 Consultant Services	(8,000.00)	
4225 Other Professional Services	(9,000.00)	(\$17,000.00)
0505-8915 CIP Government Facilities		
4300 Capital Outlay		
4320 Buildings and Structures	(975,000.00)	
4372 Parks and Recreation Improvements	(1,040,698.00)	(\$2,015,698.00)
TOTAL COMMUNITY DEVELOPMENT		(\$2,350,083.00)

CULTURE AND RECREATION:

0101-0601 Recreation		
4110 Salary & Wages		
4110 Salary & Wages	(28,000.00)	
4118 Temporary Wages	(53,000.00)	
4119 Temporary Overtime	(2,000.00)	
4120 Benefits		
4120 Social Security	(2,800.00)	
4121 Medicare	(710.00)	
4220 Professional Services		
4225 Other Professional Services	(16,000.00)	
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials	(3,000.00)	
4500 Other Expenditures		
4520 Merchandise for Resale	(12,000.00)	(\$117,510.00)
0101-0603 Ice Arena		
4110 Salary & Wages		
4118 Temporary Wages	(60,000.00)	
4120 Benefits		
4120 Social Security	(1,500.00)	
4121 Medicare	(500.00)	
4250 Repairs & Maintenance		
4252 Repair - Structures	(3,000.00)	
4253 Repair - Equipment	(6,000.00)	
4255 Repair - Water/Sewer	(2,000.00)	
4260 Supplies & Materials		
4264 Janitorial and Chemical Supplies	(3,000.00)	
4269 Miscellaneous Supplies & Materials	(2,000.00)	
4270 Travel and Training		
4270 Travel and Training	(3,000.00)	
4280 Utilities		
4282 Natural Gas	(5,000.00)	
4283 Electricity	(26,000.00)	
4284 Water	(2,000.00)	
4285 Propane, Hfuel, Foil	(2,000.00)	
4290 Miscellaneous		
4292 Dues	(1,500.00)	
4500 Other Expenditures		
4520 Merchandise for Resale	(5,000.00)	(\$122,500.00)

0101-0607 Parks

4110 Salary & Wages		
4111 Overtime Wages	(12,000.00)	
4118 Temporary Wages	(140,000.00)	
4220 Professional Services		
4225 Other Professional Services	(25,000.00)	
4240 Rentals		
4243 Machinery Rentals	(2,000.00)	
4250 Repairs & Maintenance		
4252 Repair - Structures	(5,000.00)	
4254 Repair - Streets/Curbs/Sidewalks	(10,000.00)	
4255 Repair - Water/Sewer	(15,000.00)	
4260 Supplies & Materials		
4262 Gasoline, Oil, Fuel	(10,000.00)	
4263 Clothing, Food	(7,500.00)	
4266 Agricultural Supplies	(10,000.00)	
4267 Tires	(5,000.00)	
4269 Miscellaneous Supplies & Materials	(20,000.00)	
4290 Miscellaneous		
4295 Computers	(3,000.00)	
4500 Other Expenditures		
4626 Mosquito Control	(8,500.00)	(\$273,000.00)

0101-0609 Library

4110 Salary & Wages	
4110 Salary & Wages	(144,423.00)
4120 Benefits	
4120 Social Security	(8,954.00)
4121 Medicare	(2,094.00)
4130 Retirement	(8,666.00)
4131 Section 125 Administration	(1,124.00)
4150 Group Health Insurance	(2,113.00)
4155 Group Life Insurance	174.00
4170 Unemployment Insurance	(266.00)
4220 Professional Services	
4223 Consultant Services	(1,500.00)
4225 Other Professional Services	(39,903.00)
4240 Rentals	
4244 Lease/Purchases	(13,842.00)
4246 Other Rentals	(60.00)
4250 Repairs & Maintenance	
4252 Repair - Structure	(14,962.00)
4253 Repair - Equipment	(5,749.00)
4260 Supplies & Materials	
4261 Office Supplies	(7,000.00)
426101 Event Supplies	(12,621.00)
4263 Clothing, Food	(500.00)
4267 Tires	(800.00)
4270 Travel and Training	
4270 Travel and Training	(6,500.00)
4280 Utilities	
4282 Natural Gas	(2,098.00)
4283 Electricity	(7,035.00)

4290 Miscellaneous		
4295 Computers	(17,685.00)	
429501 Software	(2,000.00)	
429502 Software Maintenance Contracts	(3,000.00)	
4296 Office Equipment	(6,000.00)	
4300 Capital Outlay		
4345 Electronic Resources	(10,200.00)	
4346 DVDs	(4,000.00)	
4348 Internet Materials	<u>(1,250.00)</u>	(\$324,171.00)
0101-0612 Swim Center		
4110 Salary & Wages		
4118 Temporary Wages	(212,547.00)	
4120 Benefits		
4120 Social Security	(12,400.00)	
4121 Medicare	(2,900.00)	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	(10,000.00)	
4269 Miscellaneous Supplies and Materials	(10,000.00)	
4280 Utilities		
4282 Natural Gas	(10,000.00)	
4283 Electricity	(30,000.00)	
4500 Other Expenditures		
4540 Collect for Other Agencies	<u>(6,000.00)</u>	(\$293,847.00)
0101-0615 Parkview Pool		
4110 Salary & Wages		
4118 Temporary Wages	(100,000.00)	
4120 Benefits		
4120 Social Security	(6,000.00)	
4121 Medicare	(1,200.00)	
4220 Professional Services		
4225 Other Professional Services	(1,000.00)	
4250 Repairs and Maintenance		
4252 Repair - Structures	(5,000.00)	
4253 Repair - Equipment	(4,000.00)	
4255 Repair - Water/Sewer	(5,000.00)	
4260 Supplies and Materials		
4261 Office Supplies	(500.00)	
4263 Clothing, Food	(1,000.00)	
4264 Janitorial & Chemical Supplies	(16,000.00)	
4269 Miscellaneous Supplies & Materials	(3,500.00)	
4280 Utilities		
4281 Telephone	(3,000.00)	
4282 Natural Gas	(9,000.00)	
4283 Electricity	(13,000.00)	
4500 Other Expenditures		
4520 Merchandise for Resale	<u>(9,750.00)</u>	(\$177,950.00)
0101-0616 Sioux Park Pool		
4110 Salary & Wages		
4118 Temporary Wages	(100,000.00)	
4120 Benefits		
4120 Social Security	(6,000.00)	

4121 Medicare	(1,200.00)	
4250 Repairs and Maintenance		
4252 Repair - Structures	(5,000.00)	
4253 Repair - Equipment	(3,000.00)	
4255 Repair - Water/Sewer	(5,000.00)	
4260 Supplies & Materials		
4261 Office Supplies	(500.00)	
4263 Clothing, Food	(500.00)	
4264 Janitorial & Chemical Supplies	(16,000.00)	
4269 Miscellaneous Supplies and Materials	(2,500.00)	
4280 Utilities		
4281 Telephone	(5,000.00)	
4282 Natural Gas	(8,000.00)	
4283 Electricity	(11,000.00)	
4500 Other Expenditures		
4520 Merchandise for Resale	<u>(17,000.00)</u>	(\$180,700.00)
0101-0617 Horace Mann Pool		
4110 Salary & Wages		
4118 Temporary Wages	(115,000.00)	
4120 Benefits		
4120 Social Security	(7,000.00)	
4121 Medicare	(1,500.00)	
4250 Repairs and Maintenance		
4252 Repair - Structures	(1,000.00)	
4253 Repair - Equipment	(3,000.00)	
4255 Repair - Water/Sewer	(1,500.00)	
4260 Supplies and Materials		
4261 Office Supplies	(500.00)	
4263 Clothing, Food	(500.00)	
4264 Janitorial, Chemical Supplies	(19,000.00)	
4269 Miscellaneous Supplies and Materials	(6,000.00)	
4280 Utilities		
4281 Telephone	(5,000.00)	
4282 Natural Gas	(10,000.00)	
4283 Electricity	(19,000.00)	
4500 Other Expenditures		
4520 Merchandise for Resale	<u>(11,800.00)</u>	(\$200,800.00)
0101-0620 Parks & Recreation Administration		
4220 Professional Services		
4227 Event Promotion	(8,000.00)	
4270 Travel and Training		
4270 Travel and Training	<u>(3,500.00)</u>	(\$11,500.00)
0101-0621 Community Investments/Subsidies		
4500 Other Expenditures		
4567 Minneluzahan Senior Center	(2,700.00)	
4568 Canyon Lake Senior Center	(2,700.00)	
4582 Police Dispatch	(160,000.00)	
459601 COVID Emergency Shelter	75,000.00	
4597 Search/Rescue	(3,300.00)	
4609 Lifeways	(9,000.00)	
4619 Arts Contingency	(11,289.00)	

4620 Performing Arts Center	(5,367.00)	(\$119,356.00)
0101-0860 Cemetery		
4110 Salary & Wages		
4118 Temporary Wages	(22,500.00)	
4119 Temporary Overtime	(1,000.00)	
4250 Repairs & Maintenance		
4252 Repair - Structures	(1,000.00)	
4259 Repair - Miscellaneous	(750.00)	
4260 Supplies & Materials		
4261 Office Supplies	(600.00)	
4262 Gasoline, Oil, Fuel	(1,650.00)	
4263 Clothing, Food	(1,000.00)	
4265 Minor Tools	(500.00)	
4266 Agricultural Supplies	(3,000.00)	
4269 Miscellaneous Supplies & Materials	(1,000.00)	
4270 Travel and Training		
4270 Travel and Training	(500.00)	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	(2,000.00)	(\$35,500.00)

TOTAL CULTURE & RECREATION **(\$1,856,834.00)**

TRANSPORTATION:

0101-0301 Streets/Highways		
4110 Salary & Wages		
4110 Salary & Wages	(43,159.00)	
4111 Overtime Wages	(4,000.00)	
4260 Supplies & Materials		
4262 Gasoline, Oil, Fuel	(10,000.00)	
4265 Minor Tools	(9,000.00)	
4270 Travel and Training		
4270 Travel and Training	(500.00)	
4290 Miscellaneous		
4295 Computers	(2,500.00)	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	(9,450.00)	(\$78,609.00)
0101-0302 Snow Removal		
4110 Salary & Wages		
4111 Overtime Wages	(50,000.00)	
4240 Rentals		
4243 Machinery Rentals	(30,000.00)	
4260 Supplies & Materials		
4264 Janitorial and Chemical Supplies	(63,000.00)	(\$143,000.00)
0101-0304 Street Lighting		
4280 Utilities		
4283 Electricity		(\$19,369.00)
0101-0305 Equipment Maintenance		
4110 Salary & Wages		
4111 Overtime Wages	(500.00)	
4300 Capital Outlay		

4360 Machinery and Automated Equipment	(50,000.00)	(\$50,500.00)
0101-0108 Public Works Administration		
4110 Salary & Wages		
4111 Overtime Wages	(12,500.00)	
4118 Temporary Wages	(15,000.00)	
4220 Professional Services		
4223 Consultant Services	(5,665.00)	
4225 Other Professional Services	(11,817.00)	
4230 Publishing		
4230 Publishing	(130.00)	
4250 Repairs & Maintenance		
4251 Repair - Rolling Stock	(400.00)	
4252 Repair - Structures	(750.00)	
4253 Repair - Equipment	(10,000.00)	
4260 Supplies & Materials		
4261 Office Supplies	(11,391.00)	
4262 Gasoline, Oil, Fuel	(5,000.00)	
4265 Minor Tools	(31.00)	
4267 Tires	(1,400.00)	
4269 Miscellaneous Supplies & Materials	(5,035.00)	
4270 Travel and Training		
4270 Travel and Training	(6,881.00)	(\$86,000.00)
0101-0205 Traffic Engineering		
4110 Salary & Wages		
4118 Temporary Wages	(12,000.00)	
4270 Travel and Training		
4270 Travel and Training	(2,000.00)	
4300 Capital Outlay		
4360 Machinery & Automated Equipment	(11,631.00)	(\$25,631.00)
0101-0401 Street Cleaning		
4110 Salary & Wages		
4110 Salary & Wages	(230,000.00)	
4111 Overtime Wages	(2,000.00)	
4260 Supplies & Materials		
4262 Gasoline, Oil, Fuel	(30,000.00)	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	(25,891.00)	(\$287,891.00)
TOTAL TRANSPORTATION		(\$691,000.00)
PERSONS, PROPERTY, SAFETY, PROTECTION:		
0101-0201 Police		
4110 Salary & Wages		
4110 Salary & Wages	(100,000.00)	
4111 Overtime Wages	(440,000.00)	
4260 Supplies & Materials		
4262 Gasoline, Fuel, Oil	(50,000.00)	
4263 Clothing & Food	(15,000.00)	
4270 Travel and Training		
4270 Travel and Training	(30,000.00)	
4290 Miscellaneous		

	4295 Computers	(25,000.00)	
4300 Capital Outlay			
	4360 Machinery & Automated Equipment	<u>(155,000.00)</u>	(\$815,000.00)
0101-0202 Fire			
	4110 Salary & Wages		
	4111 Overtime Wages	(90,000.00)	
	4220 Professional Services		
	4225 Other Professional Services	(14,318.00)	
	4250 Repairs & Maintenance		
	4251 Repair - Rolling Stock	(10,000.00)	
	4252 Repair - Structures	(2,500.00)	
	4253 Repair - Equipment	(5,000.00)	
	4260 Supplies & Materials		
	4262 Gasoline, Oil, Fuel	(8,000.00)	
	4263 Clothing & Food	(40,000.00)	
	4264 Janitorial & Chemical Supplies	(8,000.00)	
	4269 Miscellaneous Supplies & Materials	(33,922.00)	
	4270 Travel and Training		
	4270 Travel and Training	(11,000.00)	
	4300 Capital Outlay		
	4360 Machinery and Automated Equipment	<u>(60,000.00)</u>	(\$282,740.00)
	TOTAL PERSONS, PROPERTY, SAFETY, PROTECTION		(\$1,097,740.00)
ADMINISTRATION:			
0101-0101 Mayor's Office			
	4110 Salary & Wages		
	4111 Overtime Wages	(2,000.00)	
	4120 Benefits		
	4130 Retirement	(4,000.00)	
	4270 Travel and Training		
	4270 Travel and Training	(4,000.00)	
	4290 Miscellaneous Expenses		
	4292 Dues	<u>(3,604.00)</u>	(\$13,604.00)
0101-0106 Attorney			
	4270 Travel and Training		
	4270 Travel and Training		(\$6,000.00)
0101-0111 Human Resources			
	4110 Salary & Wages		
	4110 Salary & Wages	(58,509.00)	
	4270 Travel and Training		
	4270 Travel and Training	<u>(12,000.00)</u>	(\$70,509.00)
0101-6021 Finance Administration			
	4110 Salary & Wages		
	4110 Salary & Wages	(9,841.00)	
	4111 Overtime Wages	(2,000.00)	
	4120 Benefits		
	4120 Social Security	(796.00)	
	4121 Medicare	(187.00)	
	4130 Retirement	(770.00)	

4131 Section 125 Administration	(333.00)	
4150 Group Health Insurance	2,604.00	
4210 Insurance		
4211 General and Auto Liability	(13.00)	
4250 Repairs and Maintenance		
4253 Repair - Equipment	(500.00)	
4260 Supplies and Materials		
4262 Gasoline, Oil, Fuel	(250.00)	
4263 Clothing, Food	(100.00)	
4270 Travel and Training		
4270 Travel and Training	(3,000.00)	
4290 Miscellaneous		
4291 Elections	(15,000.00)	
4296 Office Equipment	2,500.00	(\$27,686.00)
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0101-6022 Accounts Payable		
4110 Salary & Wages		
4110 Salary & Wages	(28,124.00)	
4110 Overtime Wages	(500.00)	
4120 Benefits		
4120 Social Security	(2,339.00)	
4121 Medicare	(547.00)	
4130 Retirement	(2,263.00)	
4131 Section 125 Administration	(195.00)	
4150 Group Health Insurance	(639.00)	
4155 Group Life Insurance	(50.00)	
4250 Repairs and Maintenance		
4253 Repair - Equipment	(1,000.00)	
4260 Supplies and Materials		
4261 Office Supplies	(4,000.00)	
4270 Travel and Training		
4270 Travel and Training	(500.00)	
4290 Miscellaneous		
4295 Computers	850.00	
4296 Office Equipment	(1,500.00)	(\$40,807.00)
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0101-6023 Accounts Receivable		
4110 Salary & Wages		
4110 Salary & Wages	1,674.00	
4114 FTO/Uniform/Tool/Class IV Pay	(100.00)	
4120 Benefits		
4120 Social Security	97.00	
4121 Medicare	22.00	
4130 Retirement	94.00	
4131 Section 125 Administration	(63.00)	
4150 Group Health Insurance	10,524.00	
4260 Supplies and Materials		
4261 Office Supplies	(1,000.00)	
4270 Travel and Training		
4270 Travel and Training	(500.00)	\$10,748.00
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0101-6024 Information Technology		
4110 Salary & Wages		
4110 Salary & Wages	(32,500.00)	

4270 Travel and Training		
4270 Travel and Training	(10,000.00)	(\$42,500.00)
0101-6026 Finance Cashier		
4110 Salary & Wages		
4110 Salary & Wages	(28,434.00)	
4111 Overtime Wages	(500.00)	
4120 Benefits		
4120 Social Security	(1,794.00)	
4121 Medicare	(420.00)	
4130 Retirement	(1,736.00)	
4131 Section 125 Administration	(132.00)	
4150 Group Health Insurance	(5,184.00)	
4155 Group Life Insurance	(22.00)	
4260 Supplies and Materials		
4261 Office Supplies	(500.00)	
4270 Travel and Training		
4270 Travel and Training	(1,057.00)	
4290 Miscellaneous		
4295 Computers	(500.00)	(\$40,279.00)
0101-6062 Dahl Fine Arts Center		
4280 Utilities		
4282 Natural Gas	(1,434.00)	
4283 Electricity	(5,569.00)	
4500 Other Expenditures		
4560 Dahl Fine Arts Center	(16,500.00)	(\$23,503.00)
0101-6064 Journey Museum		
4280 Utilities		
4282 Natural Gas	(736.00)	
4283 Electricity	(5,918.00)	
4284 Water	(1,298.00)	
4500 Other Expenditures		
4606 Museum Subsidy	(28,638.00)	(\$36,590.00)
TOTAL ADMINISTRATION		(\$290,730.00)
TOTAL GOVERNMENT FUNDS		(\$6,286,387.00)

Means of Financing: **Government Funds**

Means of Financing All Government Funds	General Fund 0101	Consolidated Construction Fund 0505	Water Fund 0602	Sewer Fund 0604
Property Tax and Assessments	(\$1,879,158.00)			
Sales and Other Taxes	(\$4,019,329.00)			
Intergovernmental Revenue	\$1,002,057.00			
Charges for Goods and Services	(\$925,570.00)			
Licenses and Permits	(\$236,600.00)			
Use of Money and Property	(\$131,250.00)			
Court Fines	(\$2,500.00)			
Other Revenue	(\$250,000.00)			
Reserve Cash	\$351,847.00			
Fund Transfers	\$1,819,814.00	(\$2,015,698.00)	\$46,772.50	\$58,111.50
Total Means of Financing	(\$4,270,689.00)	(\$2,015,698.00)	\$46,772.50	\$58,111.50
Total Uses of 2020 Budget	(\$4,270,689.00)	(\$2,015,698.00)	\$46,772.50	\$58,111.50
Means of Financing All Government Funds	Stormwater Drainage Fund 0609	Parking Lot and Area Fund 0610	Solid Waste Collection Fund 0612	Solid Waste Landfill Fund 0615
Property Tax and Assessments				
Sales and Other Taxes				
Intergovernmental Revenue				
Charges for Goods and Services				
Licenses and Permits				
Use of Money and Property				
Court Fines				
Other Revenue				
Reserve Cash				
Fund Transfers	\$14.50	\$11,397.00	\$221.00	\$33,249.00
Total Means of Financing	\$14.50	\$11,397.00	\$221.00	\$33,249.00
Total Uses of 2020 Budget	\$14.50	\$11,397.00	\$221.00	\$33,249.00
Means of Financing All Government Funds	Ambulance Fund 0618	Civic Center Fund 0775	Energy Plant Fund 0777	Totals
Property Tax and Assessments				(\$1,879,158.00)
Sales and Other Taxes				(\$4,019,329.00)
Intergovernmental Revenue				\$1,002,057.00
Charges for Goods and Services				(\$925,570.00)
Licenses and Permits				(\$236,600.00)
Use of Money and Property				(\$131,250.00)
Court Fines				(\$2,500.00)
Other Revenue				(\$250,000.00)
Reserve Cash				\$351,847.00
Fund Transfers	\$49.00	\$40,434.00	\$5,635.50	\$0.00
Total Means of Financing	\$49.00	\$40,434.00	\$5,635.50	(\$6,090,503.00)
Total Uses of 2020 Budget	\$49.00	\$40,434.00	\$5,635.50	(\$6,090,503.00)

SECTION III. Transfers

TO:	FROM:	AMOUNT
General Fund 0101	Consolidated Construction Fund 0505	\$2,015,698.00

SECTION V. Summary of Supplemental Appropriation:

Governmental Funds	(\$6,286,387.00)
Enterprise Funds	<u>\$0.00</u>
	(\$6,286,387.00)

CITY OF RAPID CITY

ATTEST:

Mayor Steve Allender

Finance Officer Pauline Sumption

(SEAL)

First Reading: June 1, 2020
Second Reading: June 15, 2020
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO.3 FOR 2020

1. All items are for budget reductions and expenses related to COVID19.