2020 Parks and Recreation
As of April 30, 2020

Project	2020 Original Budget	PY Budget Carryforward	CY Budget Adjustements	Final 2020 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Contingency	59,943.00	40,186.00	(20,738.00)	79,391.00				79,391.00		
Parkland Acquisition	100,000.00	50,057.00		150,057.00				150,057.00		
Cemetery Improvements		3,981.00	(3,981.00)	0.00				0.00		
Bike Path Improvements				0.00				0.00		
Dinosaur Park/Skyline Improvements				0.00				0.00		
Mako Sica Trail & Connection to WDT		293,000.00		293,000.00				293,000.00		
Golf Course Improvements				0.00				0.00		
Robbinsdale Park Improvements				0.00				0.00		
West Memorial Park Improvements		232,074.00		232,074.00	8,478.90			223,595.10		
Omaha St Irrigation E Blvd to Maple St		7,726.00	(7,726.00)	0.00				0.00		
Creek Bank Stabilization				0.00				0.00		
West Chicago Street Project (landscaping)		16,391.00	(16,391.00)	0.00				0.00		
Bike Path Restoration				0.00				0.00		
Parks & Rec Asphalt Paving Project		174,033.00		174,033.00				174,033.00		
W Omaha Utilities		72,302.00		72,302.00				72,302.00		
Park Development - 2019 Concrete Work		17,449.00	(17,449.00)	0.00				0.00		
Park Development - Playground Improvements		11,237.00	(11,237.00)	0.00				0.00		
Bridge Improvement Program		197,044.00		197,044.00	130,626.93			66,417.07		
Lacroix Park Development		7,741.00	(7,741.00)	0.00				0.00		
Bike Path Improvements - W Omaha Drainage		12,000.00	(12,000.00)	0.00				0.00		
Harney Little League Imprvmnts-Fence, Bleachers, Dugouts				0.00				0.00		
Fitzgerald Stadium	1,300,000.00	1,100,000.00		2,400,000.00				2,400,000.00		
Waterslide Resurfacing Project			97,263.00	97,263.00				97,263.00		
Park Development - Restrooms/ADA	460,880.00			460,880.00				460,880.00		
Canyon Lake Stonewall Repairs	400,000.00			400,000.00				400,000.00		
	2,320,823.00	2,235,221.00	0.00	4,556,044.00	139,105.83	0.00	0.00	4,416,938.17		