2019 CIP - Information Technology
As of May 31, 2019

Project	2019 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2019 Budget	CY Paid To Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Disaster Recovery System		28,094.00	35,000.00	63,094.00				63,094.00	2013	Currently upgrading backup system as the last phase
Contingency	166,801.00	186,180.00	(57,000.00)	295,981.00				295,981.00	NA	
Network Hardware & Software upgrades		83,493.00	22,000.00	105,493.00	62,448.00			43,045.00	2012	Adding a new form of Malware protection to system and update to file transfer
Financial Software - Loan Payment	113,783.00			113,783.00	87,197.72			26,585.28	2014	Finished
Exchange 2016 Upgrade		60,000.00		60,000.00				60,000.00		Waiting for first SP
Mobile Device Management		38,000.00		38,000.00				38,000.00		
	280,584.00	395,767.00	0.00	676,351.00	149,645.72	0.00	0.00	526,705.28		